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ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1989

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



**FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1989**

Town of Jackson, New Hampshire

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Town of Jackson, New Hampshire

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt

DEPUTY TOWN CLERK/TAX COLLECTOR

Ruth M. Williams

SELECTMEN

Ross L. Heald

Peter E. Kelly

Frank J. DiFruscio

TREASURER

Ann J. McGraw

ROAD AGENT

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Margaret M. Frost

John B. Pepper

Joanna G. Kelly

TRUSTEES OF CEMETERIES

Margaret M. Frost

Alicia M. Hawkes

William H. Browne

LIBRARY TRUSTEES

Pamela D. Abbott

Paul J. Loesen, Jr.

Christine Elliott

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Alicia M. Hawkes

Marianne N. Heald

Pamela D. Abbott

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Carol M. Brown

Lewis P. Bissell

Meredith W. Christie

Town of Jackson. New Hampshire

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 13th of March, next, at nine of the clock in the morning, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 9:00 A.M. and close at 6:00 P.M..

1 Moderator for	2 years
1 Selectman for	3 years
1 Town Clerk/Tax Collector for	3 years
1 Treasurer for	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Supervisor of the Checklist for	6 years

2. To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment establishes a complete revision and recodification of Jackson's Zoning Ordinance including provisions regarding: authority and purpose: non-conforming uses: definitions (including but not limited to condominium, dwelling unit, hotel/motel, lodging house, non-conforming lot, non-conforming structure or building, non-conforming use, minor subdivision); interpretation of zoning district boundary lines: zoning board of adjustment; and elimination of the historic buildings section.

3. To see if the Town will vote to adopt Amendment No. 2 as petitioned by John B. Pepper, et al.

This amendment changes the Zoning Ordinance so that the minimum lot size based on soil type provisions shall apply to commercial, industrial and multifamily residential developments as well as subdivisions. (Not recommended by the Jackson Planning Board)

NOTICE: Articles 2 through 3 will be on a special ballot. Polls will be open from 9:00 a.m. to 6:00 p.m. for voting on these Articles.

4. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

5. Town Officers' Salaries	\$16,900.00
6. Town Officers' Expenses	53,500.00
7. Maintenance of Highways	145,000.00

Town of Jackson, New Hampshire

8. Maintenance of Sidewalks	1,000.00
9. Street Signs	300.00
10. Police Department	69,500.00
11. Fire Department	39,000.00
12. Emergency Communications	2,500.00
13. Ambulance Service	6,240.00
14. Solid Waste Disposal	150,000.00
15. Maintenance of Town Property-Buildings	4,000.00
16. Maintenance of Town Park	3,600.00
17. Maintenance of Cemeteries	4,500.00
18. Street Lighting	6,500.00
19. Insurance, Including Blue Cross/Blue Shield	80,000.00
20. Social Security and N. H. Retirement System	19,000.00
21. Town Library	6,600.00
22. Planning Board	8,000.00
23. North Country Council, Inc.	1,273.04
24. Conservation Commission	1,500.00
25. Legal Expenses and Damages	5,000.00
26. Civil Defense	100.00
27. Welfare	1,000.00
28. To see if the Town will vote to raise and appropriate the sum of <u>\$750.00</u> for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by Jerome H. Dougherty, et al	
29. To see if the Town will vote to raise and appropriate the sum of <u>\$200.00</u> to help defray the expenses of the services and programs as carried out by the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Helen E. Whitney, et al.	
30. To see if the Town will vote to raise and appropriate the sum of <u>\$1,166.40</u> for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Jackson. Agreeable to a petition signed by Helen E. Whitney, et al.	

Town of Jackson, New Hampshire

31. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Virginia M. Bailey, et al.
32. To see if the Town will vote to raise and appropriate the sum of \$1,837.00 for the support of the Gibson Center for Senior Services and the Gibson Center Meals and Wheels Programs. Agreeable to a petition signed by Robert M. Weiss, et al
33. To see if the Town will vote to raise and appropriate the sum of \$955.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Mary Jane Baker, et al.
34. To see if the Town will vote to raise and appropriate the sum of \$350.00 for the support of the Community Action Outreach Program. Agreeable to a petition signed by Judith H. Johnson, et al.
35. To see if the Town will vote to raise and appropriate the sum of \$875.00 to assist the Family Health Centre (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by Marianne Jackson, et al
36. To see if the Town will vote to raise and appropriate the sum of \$356.40 for the Early Intervention Program of Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Jackson. Agreeable to a petition signed by Helen E. Whitney, et al.
37. To see if the Town will vote to raise and appropriate the sum of \$220.00 in support of Carroll County Against Domestic Violence and Rape. Agreeable to a petition signed by John A. Mooney, et al.
38. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1989.
39. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads.
40. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to reconstruct Town roads.
41. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
42. To see if the Town will vote to raise and appropriate the sum of \$19,000.00 for the purchase of a New One-Ton Highway Truck.
43. To see if the Town will vote to raise and appropriate the sum of \$64,175.80 for the Revaluation of the Town and to authorize the withdrawal of \$64,175.80 plus accrued interest from the Capital Reserve Fund for Revaluation of the Town.

Town of Jackson, New Hampshire

44. To see if the Town will vote to raise and appropriate the sum of \$15,124.00 for a New Police Cruiser and to authorize the withdrawal of \$7,000.00 plus accrued interest from the Capital Reserve Fund for a New Police Cruiser with the balance to be raised by taxation.
45. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a Police Department Office.
46. To see if the Town will vote to raise and appropriate the sum of \$30,205.20 for Jackson's Share of a New Ambulance and to authorize the withdrawal of \$30,205.20 plus accrued interest from the Capital Reserve Fund for a New Ambulance.
47. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for completion of Mill Brook Bridge (Dundee) and replanking of Meloon Bridge.
48. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Town Administrative Office.
49. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund for Fire Department Equipment.
50. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for Highway Department Equipment.
51. To see if the Town will vote to authorize the Selectmen to negotiate with the Town of Bartlett on the Construction of a Waste Transfer Station on property owned jointly by the Towns of Jackson and Bartlett.
52. To see if the Town will vote to authorize the Board of Selectmen to adopt an ordinance establishing a compulsory recycling program for the Town of Jackson. The purpose is to reduce the waste being transferred to Bethlehem, to produce some income to help offset transfer costs, and for environmental concerns.
53. To see if the Town will vote to accept Cameron Drive off Wilson Road in accordance with RSA:231. at the discretion of the Board of Selectmen. Said road running West and Southwest 2360 feet to a hammerhead.
54. To see if the Town will vote to adopt the provisions of RSA 72:1-C which allows any town to elect not to assess, levy and collect resident taxes.
55. To see if the Town will vote to adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption. The optional veterans' exemption is \$100, rather than \$50.

Town of Jackson, New Hampshire

56. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". Agreeable to a petition signed by David O. Moreton, et al.
57. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
58. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as justice may require.
59. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
60. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 20th day of February in the year of our Lord nineteen hundred and ninety.

A True Copy - Attest:

ROSS L. HEALD

FRANK J. DI FRUSCIO

PETER E. KELLY

W. ROBERT LUNT
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

Town of Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1989:

Town Hall, Land and Buildings	\$ 160,000.00
Furniture and Equipment	8,000.00
Furniture and Equipment - Selectmen's Office	11,000.00
Library, Building Only	43,000.00
Furniture and Equipment	13,000.00
Police Department - Equipment	25,000.00
Fire Department - Equipment	210,000.00
Highway/Fire Department - Land and Buildings	121,000.00
Equipment	287,200.00
Materials and Supplies	28,000.00
Ambulance (Jackson's Share of Capital Costs)	15,000.00
Equipment and Supplies	11,500.00
Parks, Commons and Playgrounds	67,150.00
School, Land and Buildings, Equipment	186,100.00
All other property and equipment	1,212,100.00
Prospect Farm - Land Only	\$ 117,000.00
Profile Rock - Land Only	8,250.00
Solid Waste Site - Land Only	5,050.00
Transfer Site, Equipment, Buildings and Improvements	128,800.00
Bartlett/Jackson Joint Land - Land Only	92,000.00
Former Gray's Inn Property - Land and Garage	861,000.00
	<u>\$ 1,212,100.00</u>
	\$ 2,398,050.00

**REVENUE SHARING ACCOUNT
1989**

Balance on Hand, January 1, 1989	\$ 425.47
Interest	13.42
	<u>438.89</u>
Transfer to General Fund to Apply Towards New Fire Truck (Article 45)	438.89
Balance on Hand, December 31, 1989	<u>-0-</u>

Town of Jackson, New Hampshire

SELECTMEN'S REPORT

If every year in the life of a town could be considered a journey, 1989 was a smooth trip on a road with few bumps. A very basic reason for that is the good planning over the past decade by the Selectmen, particularly Ross Heald and Peter Kelly. Of course, other selectmen throughout the decade made important contributions, but Ross and Peter have been there throughout. On every important front, Roads, Schools, Solid Waste, the Fire Department, and general spirit of Jackson, the town has maintained a high level of success. The Highway Department, under the stewardship of Arthur Fernald, has maintained the roads to just about everybody's expectations. When a culvert was plugged or a road in need of repair, the highway crew was there to do the job required. Highway equipment has been largely kept in tip top shape; and through foresight and capital reserve, essential road equipment has worked well when needed.

This year a bond was passed to enlarge Jackson Elementary School. Not everybody felt it was necessary; but when the vote came in, almost 90% of those who showed up at the polls voted in favor of expanding the existing facility. That work should commence sometime in April.

On the solid waste front, the town saw the start up of the transfer station at the defunct landfill site on Carter Notch. It should be noted here, that when the County hired a firm to come up with a County wide solution to solid waste, Jackson's transfer station was prominently mentioned as a model for the future of solid waste disposal in Carroll County. As hard as it might be to believe, the little town of Jackson disposes about one thousand tons of garbage over a yearly period. With that in mind, it is safe to say that recycling some of the waste is in the best interests of the taxpayers of Jackson. Presently, the Town of Bartlett is looking into using the land owned by both towns on Route 16 as a transfer station. If the Jackson Electorate approves, it could become the site for trash disposal for Bartlett, Jackson and Hart's Location. Several years ago the Jackson Selectmen were prepared to use the site for that very purpose. At the time, Bartlett showed little interest in the scheme, preferring to continue dumping their refuse in their old landfill site. Their site is quickly running out of room. The Jackson Selectmen are prepared with the graces of the Electorate to shift from Carter Notch to the Route 16 site. Financial arrangements regarding what Jackson has already spent, and what Jackson expects for payback are ongoing. It is always better to look forward, rather than to dwell on what might have been. Of course, the Jackson Board of Selectmen are forever mindful of the taxpayers, and will do everything in their power to keep the costs down while dealing sensibly with solid waste.

The Jackson Fire Department had a busy year. It is felt strongly here that our Fire Department is one of the best in the entire state. The volunteers who make up the Fire Department did a terrific job containing and then extinguishing fires that could have been much worse. The Firemen's Barbeque was also a great success, and all who attended had a wonderful time.

Town of Jackson, New Hampshire

Very briefly, Andy Grigel, our Fire Chief, and Raymond Lowd, Fire Inspector, have been canvassing the town to make sure that all commercial buildings meet State and Federal Fire Codes. Most of the responses to their investigations have been positive.

Speaking of inspecting buildings in the town, Ted Brown, has been and is a valuable asset in his duties as Building Inspector.

Another year has passed without any major police problems, thanks to the good work done by Chief John Moulton and his Assistant, Michael LaTorre.

As we are sure you are aware by now, the Town is going through a complete reappraisal which is being conducted by the Department of Revenue Administration. This appears to be progressing smoothly, and we feel it is very timely. The latest figures from the Department of Revenue Administration indicate that the Sales Assessment Ratio for 1989 has fallen to 44%.

The Selectmen would also like to thank Administrative Assistant, Ellie Lang, for holding down the fort while keeping the business of running the town in good order. Special thanks to 'Peggy' Kramp who volunteers her time to update transfers of property, to Ruth Williams for lending a helping hand, and to 'Dee' McClave who came in to help us get cards typed up for the appraisers and has given us a hand since, when needed. Also, the Selectmen want to again express our sincere appreciation to all of those serving on the various boards and commissions for their dedicated efforts.

At this juncture, it is important to thank Ross Heald for all the time and effort he has put into the Town of Jackson for the last twelve years. His understanding of people, his knowledge of numbers, his comprehension of the town's zoning ordinance, has led the town into the nineties, prepared for the uncertainties of the future. We wish him well, and of course gratitude is extended to all those people who worked to make Jackson the most livable town in the Granite State.

Respectfully submitted,

Frank J. DiFruscio, Chairman
Board of Selectmen

Town of Jackson, New Hampshire

BUDGET OF THE TOWN OF JACKSON
1990

<u>PURPOSE OF APPROPRIATIONS:</u>	<u>Appropriation Previous Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriations Ensuing Fiscal Year</u>
<u>GENERAL GOVERNMENT:</u>			
Town Officers' Salary	\$ 16,900.00	\$ 16,900.00	\$ 16,900.00
Town Officers' Expenses	43,600.00	40,266.00	48,100.00
Election and Registration Expenses	400.00	170.00	400.00
Cemeteries	4,500.00	4,500.00	4,500.00
Expenses Town Hall and Other Buildings	6,000.00	6,915.00	4,000.00
Reappraisal of Town Property/Tax Map Update	7,000.00	6,525.00	5,000.00
Planning and Zoning	9,286.00	9,195.00	9,273.00
Legal Expenses	8,000.00	3,432.00	5,000.00
Advertising and Regional Association	-0-	-0-	750.00
<u>PUBLIC SAFETY:</u>			
Police Department	65,000.00	61,813.00	69,500.00
Fire Department	38,000.00	35,044.00	39,000.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	2,500.00	1,518.00	2,500.00
Hydrant Services	3,500.00	3,500.00	3,500.00
<u>HIGHWAYS, STREETS AND BRIDGES:</u>			
Town Maintenance	179,000.00	171,383.00	175,000.00
Street Lighting	6,500.00	5,508.00	6,500.00
Sidewalk Maintenance	1,000.00	1,000.00	1,000.00
Street Signs	300.00	99.00	300.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
Bridge Repairs	-0-	-0-	5,000.00
<u>SANITATION:</u>			
Solid Waste Disposal	150,000.00	78,814.00	150,000.00

Town of Jackson, New Hampshire

<u>HEALTH:</u>			
Health and Social Services	-0-	-0-	6,660.00
Ambulance	7,700.00	7,700.00	6,240.00
<u>WELFARE:</u>			
General Assistance	1,000.00	606.00	1,000.00
<u>CULTURE AND RECREATION:</u>			
Library	6,600.00	6,600.00	6,600.00
Parks and Recreation	3,500.00	3,191.00	3,600.00
Conservation Commission	1,500.00	1,500.00	1,500.00
<u>DEBT SERVICE:</u>			
Principal on Long Term Notes	85,000.00	85,000.00	75,833.00
Interest Expense - Long Term Notes	67,751.00	67,748.00	62,764.00
<u>CAPITAL OUTLAY:</u>			
Police Cruiser	-0-	-0-	15,124.00
Police Office	-0-	-0-	10,000.00
Road Reconstruction	15,000.00	15,250.00	10,000.00
Highway Truck	59,755.00	74,914.00	19,000.00
Fire Truck	120,590.00	61,590.00	-0-
Ambulance	-0-	-0-	30,205.00
Town Revaluation	20,000.00	21,959.00	64,176.00
<u>OPERATING TRANSFERS OUT</u>			
<u>PAYMENTS TO CAPITAL RESERVE FUNDS</u>			
Fire Department Equipment	-0-	-0-	20,000.00
Solid Waste Facility	25,000.00	25,000.00	-0-
Highway Department Equipment	-0-	-0-	25,000.00
Police Cruiser	7,000.00	7,000.00	-0-
Town Administrative Office	-0-	-0-	10,000.00

Town of Jackson, New Hampshire

MISCELLANEOUS:			
FICA, Medicare Tax, and N. H. Retirement	18,000.00	17,360.00	19,000.00
Insurance and Blue Cross/Blue Shield	68,400.00	70,083.00	79,300.00
Unemployment Compensation	600.00	529.00	700.00
TOTAL APPROPRIATIONS	<u>\$1,050,982.00</u>	<u>\$ 914,712.00</u>	<u>\$ 1,015,025.00</u>
LESS: Amount of Estimated Revenues, Exclusive of Taxes			<u>457,191.00</u>
			<u>\$ 557,834.00</u>

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenues Previous Fiscal Year	Estimated Revenues Ensuing Fiscal Year
--	--	--	--

SOURCES OF REVENUE:

FROM LOCAL TAXES:

Resident Taxes	\$ 4,200.00	\$ 3,860.00	-0-
Yield Taxes	1,937.00	4,598.00	2,550.00
Interest and Penalties on Taxes	6,500.00	10,977.00	10,000.00
Land Use Change Tax	-0-	8,650.00	-0-

INTERGOVERNMENTAL REVENUE-STATE

Shared Revenue Block Grant	22,138.00	22,138.00	22,138.00
Highway Block Grant	22,048.00	22,048.00	21,090.00
Reimburse. a/c State-Federal Forest Land	16,565.00	21,824.00	16,565.00
Gasoline Tax Refund	1,000.00	840.00	800.00

INTERGOVERNMENTAL REVENUE-FEDERAL

Payment in Lieu of Taxes - National Forest	-0-	3,163.00	-0-
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LICENSES AND PERMITS:

Motor Vehicle Permit Fees	75,000.00	88,081.00	80,000.00
Dog Licenses	200.00	226.00	200.00
Business Licenses, Permits and Filing Fees	1,000.00	1,189.00	1,000.00
Subdivision Applications, Septic Design Inspections	3,500.00	3,339.00	2,500.00

Town of Jackson, New Hampshire

<u>CHARGES FOR SERVICES:</u>			
Income from Departments	5,200.00	6,300.00	5,000.00
Rent of Town Property	-0-	25.00	-0-
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	12,000.00	25,272.00	15,000.00
Sale of Town Property	-0-	18,500.00	-0-
Cable TV Franchise Fee	2,543.00	2,543.00	2,967.00
Refunds and Reimbursements	4,000.00	7,798.00	6,000.00
General Revenue Sharing	425.00	425.00	-0-
<u>OTHER FINANCING SOURCES:</u>			
Withdrawals from Capital Reserve	118,749.00	124,215.00	101,381.00
Transfer from Surplus	74,000.00	90,000.00	170,000.00
TOTAL ESTIMATED REVENUES AND CREDITS	<u>\$ 371,005.00</u>	<u>\$ 466,011.00</u>	<u>\$ 457,191.00</u>

Town of Jackson, New Hampshire

STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$ 1,050,982.00
Town Officers' Salaries	\$ 16,900.00	
Town Officers' Expenses	43,600.00	
Election and Registration Expenses	400.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	6,000.00	
Reappraisal of Property/Tax Map Update	7,000.00	
Planning and Zoning	9,286.00	
Legal Expenses	8,000.00	
Police Department	65,000.00	
Fire Department	38,000.00	
Civil Defense	100.00	
Emergency Communications	2,500.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	179,000.00	
Street Lighting	6,500.00	
Sidewalk Maintenance	1,000.00	
Street Signs	300.00	
State Aid Reconstruction	2,000.00	
Solid Waste Disposal	150,000.00	
Ambulance	7,700.00	
Welfare	1,000.00	
Library	6,600.00	
Parks and Recreation	3,500.00	
Conservation Commission	1,500.00	
Principal - Long Term Note	85,000.00	
Interest Expense - Long Term Note	67,751.00	
Road Reconstruction	15,000.00	
Highway Truck	59,755.00	
Fire Truck	120,590.00	
Town Reevaluation	20,000.00	
Capital Reserve Funds:		
Solid Waste Facility	25,000.00	
New Police Cruiser	7,000.00	
FICA, Medicare Tax & N. H. Retirement	18,000.00	
Insurance/Blue Cross-Blue Shield	68,400.00	
Unemployment Compensation	600.00	
	<u>\$ 1,050,982.00</u>	

<u>ESTIMATED REVENUES AND CREDITS:</u>		\$ 382,655.00
Resident Taxes	\$ 4,790.00	
Yield Taxes	4,598.00	
Interest and Penalties on Taxes	10,000.00	
Shared Revenue - Block Grant	7,687.00	
Highway Block Grant	21,684.00	
Reimburse: a/c State-Federal Forest Lands	2,873.00	
Gasoline Tax Refund	700.00	
Motor Vehicle Permit Fees	75,000.00	
Dog Licenses	200.00	
Business Licenses, Permits & Filing Fees	900.00	
Subdivision Fees/Septic System Fees	3,500.00	
Income from Departments	5,200.00	
Rent of Town Property	25.00	
Interest on Deposits	20,000.00	

Town of Jackson, New Hampshire

ESTIMATED REVENUES AND CREDITS (CONT'D.)

Cable TV Franchises Fees	2,543.00
Refunds and Reimbursements (Blue Cross- Blue Shield & Emergency Communications)	7,800.00
Withdrawals from Capital Reserve	124,215.00
Including Interest (Highway and Fire Trucks)	
Withdrawal from General Revenue Sharing	425.00
Fund Balance-Transfer from Surplus	90,515.00
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 382,655.00

TAX RATE COMPUTATION

Total Town Appropriation		\$ 1,050,982.00
Total Revenues and Credits	(-)	382,655.00
Net Town Appropriations		668,327.00
Net School Tax Assessment	(+)	558,741.00
County Tax Assessment	(+)	78,471.00
Total of Town, School and County		1,305,539.00
Less: Total Business Profits Tax Reimbursement	(-)	14,451.00
Add: War Service Credits	(+)	2,900.00
Add: Overlay	(+)	15,286.00
PROPERTY TAXES TO BE RAISED		\$ 1,309,274.00

**SUMMARY INVENTORY OF VALUATION
(1989)**

VALUATION:

<u>LAND</u>		\$22,027,965.00
Current Use Land (At Current Use Values)	\$ 926,535.00	
Residential Land	18,152,680.00	
Commercial Land	2,948,750.00	
	<u>\$22,027,965.00</u>	
 <u>BUILDINGS</u>		 47,555,150.00
Residential	\$40,505,200.00	
Manufactured Housing/Trailers	59,800.00	
Commercial	6,990,150.00	
	<u>\$47,555,150.00</u>	
 <u>PUBLIC UTILITIES</u>		 499,100.00
TOTAL VALUATION BEFORE EXEMPTIONS:		\$70,082,215.00
Less: Elderly Exemptions	(-)	105,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$69,977,215.00

1989 TAX RATE

TAX RATE:	\$18.71
Town	\$ 9.72
County	1.10
School	7.89
	<u>\$18.71</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1989

TITLE OF APPROPRIATIONS	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERSPENT
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00		
Town Officers' Expenses	51,000.00	46,920.60	\$ 4,079.40	
Maintenance of Highways	149,000.00	137,741.07	11,258.93	
Maintenance of Sidewalks	1,000.00	1,000.00		
Street Signs	300.00	99.00	201.00	
Police Department	65,000.00	61,812.53	3,187.47	
Fire Department	38,000.00	35,043.93	2,956.07	
Emergency Communications	2,500.00	1,518.48	981.52	
Ambulance Service	7,700.00	7,700.00		
Solid Waste Disposal	150,000.00	78,814.09	71,185.91	
Maintenance of Town Buildings	6,000.00	6,914.64		(914.64)
Maintenance of Town Park	3,500.00	3,191.30	308.70	
Maintenance of Cemeteries	4,500.00	4,500.00		
Street Lighting	6,500.00	5,507.58	992.42	
Insurance, Blue Cross/Blue Shield	69,000.00	70,653.50		(1,653.50)
Social Security, Med. Tax, N.H.R.	18,000.00	17,359.63	640.37	
Town Library	6,600.00	6,600.00		
Planning Board	8,000.00	7,909.08	90.92	
North Country Council	1,285.90	1,285.90		

Town of Jackson, New Hampshire

Conservation Commission	1,500.00	1,500.00	
Legal Expenses	8,000.00	3,431.74	4,568.26
Civil Defense	100.00	100.00	
Welfare Claims	1,000.00	605.98	394.02
State Aid Reconstruction	2,000.00	2,000.00	
Town Road Repairs	30,000.00	33,641.56	(3,641.56)
Town Road Reconstruction	15,000.00	15,250.00	(250.00)
Hydrant Services	3,500.00	3,500.00	
New Fire Truck	120,590.20	61,590.20	59,000.00
New Highway Truck	59,755.00	74,913.67	(15,158.67)
Solid Waste Capital Reserve	25,000.00	25,000.00	
Police Cruiser Capital Reserve	7,000.00	7,000.00	
Town Revaluation	20,000.00	21,959.43	(1,959.43)
		<u>\$159,844.99</u>	<u>(23,577.80)</u>
		- 23,577.80	
		<u>\$136,267.19</u>	
NET UNEXPENDED BALANCE			

Town of Jackson, New Hampshire

BALANCE SHEET

Assets and Liabilities
(December 31, 1989)

ASSETS:

Cash in Hands of Treasurer		\$ 410,704.81
NOW Checking Account	\$ 101,966.27	
Escrow Account	2,941.21	
Investment Account	301,997.33	
State Aid Reconstruction Account	3,800.00	
	\$ 410,704.81	

Capital Reserve Accounts:		278,224.91
Solid Waste Disposal Site	\$ 145,296.72	
Town Administrative Office	31,547.19	
Reappraisal of Town Property	64,175.80	
New Ambulance	30,205.20	
Police Cruiser	7,000.00	
	\$ 278,224.91	

Accounts Due to Town:		
Due from State:		15,924.79
Joint Highway Construction		
Account	\$ 6,472.12	
Other Bills Due Town:		
Town Billing	1,262.34	
Insurance Claim (Tanker		
Oil Spill)	8,190.33	
	\$ 15,924.79	

Unredeemed Taxes:		27,154.80
Levy of 1988	\$ 23,539.62	
Levy of 1987	3,402.75	
Prior	212.43	
	\$ 27,154.80	

Uncollected Taxes:		162,674.20
Levy of 1989	\$ 162,424.26	
Levy of 1988	250.00	
	\$ 162,674.20	

TOTAL ASSETS:		\$ 894,683.51
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LIABILITIES:

Bills Outstanding		\$ 20,359.16
Unexpended Balances of Special Appropriations:		76,160.38
Dundee Bridge (Mill Brook)	\$ 10,266.23	
Fire Ponds/Dry Hydrants	6,894.15	
Fire Truck	59,000.00	
	\$ 76,160.38	
Property Taxes Paid in Advance		135.00
Civil Defense Fund (Escrow)		741.21
Yield Tax Deposits (Escrow)		2,200.00
School District Taxes Payable		284,576.00
Total Accounts Owed by Town		\$ 384,171.75

Town of Jackson, New Hampshire

State & Town Joint Highway Construction

Accounts:	\$ 10,272.12
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Balance in State Treasury	\$ 6,472.12
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Balance in Town Treasury	3,800.00
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	\$ 10,272.12
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Capital Reserve Funds:

278,224.91

Solid Waste Disposal Site	\$ 145,296.72
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Town Administrative Office	31,547.19
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Reappraisal of Town Property	64,175.80
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New Ambulance	30,205.20
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Police Cruiser	7,000.00
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	\$ 278,224.91
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TOTAL LIABILITIES

\$ 672,668.78

CURRENT SURPLUS

222,014.73

GRAND TOTAL

\$ 894,683.51

SURPLUS (December 31, 1988)

\$ 148,318.78

SURPLUS (December 31, 1989)

222,014.73

INCREASE IN SURPLUS

\$ 73,695.95

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989

Town of Jackson

- DR. -

	- - - - Levies of - - - -	
Uncollected Taxes - Beginning of Fiscal Year:	<u>1989</u>	<u>Prior</u>
Property Taxes		\$ 133,860.18
Resident Taxes		850.00
<u>Taxes Committed to Collector:</u>		
Property Taxes	\$ 1,306,717.00	
Resident Taxes	4,790.00	
Land Use Change Tax.	8,650.00	
Yield Taxes.	4,597.94	
<u>Overpayments:</u>		
c/o Property Taxes	135.00	
Interest Collected on Delinquent Taxes:	2,302.48	8,622.89
Penalties Collected on Resident Taxes:	7.00	45.00
	<u>\$ 1,327,199.42</u>	<u>\$ 143,378.07</u>

- CR. -

	- - - - Levies of - - - -	
Remitted to Treasurer During Fiscal Year:	<u>1989</u>	<u>Prior</u>
Property Taxes	\$ 1,145,001.49	\$ 133,860.18
Resident Taxes	3,860.00	510.00
Land Use Change Tax	8,650.00	
Yield Taxes.	4,597.94	
Interest Collected On Taxes. .	2,302.48	8,622.89
Penalties on Resident Taxes. .	7.00	45.00
<u>Abatements Made During Year:</u>		
Property Taxes	96.25	
Resident Taxes	260.00	90.00
<u>Uncollected Taxes End of Fiscal Year:</u>		
Property Taxes	161,754.26	
Resident Taxes	670.00	250.00
	<u>\$ 1,327,199.42</u>	<u>\$ 143,378.07</u>

Town of Jackson, New Hampshire

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989

Town of Jackson

- DR. -

Tax Sale/Lein on Account of
 Levies of

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
Balance of Unredeemed Taxes *			
Beginning of Fiscal Year:		\$ 3,402.75	\$ 212.43
Taxes Sold/Executed to Town			
During Fiscal Year:** . .	\$ 44,662.41		
Interest Collected Afer Sale/			
Lien Execution:	2,259.38		
Redemption Cost:	315.00		
	<u>\$ 47,236.79</u>	<u>\$ 3,402.75</u>	<u>\$ 212.43</u>

- CR. -

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
Remittance to Treasurer			
During Fiscal Year			
Redemptions.	\$21,122.79		
Interest & Costs After Sale.	2,574.38		
Unredeemed Taxes End of Year	<u>23,539.62</u>	<u>3,402.75</u>	<u>212.43</u>
	<u>\$ 47,236.79</u>	<u>\$ 3,402.75</u>	<u>\$ 212.43</u>

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1989, from Tax Sale/Tax Lien held in previous fiscal years.

**Amount of Tax Lien sold to Town held during current fiscal year, including amount of taxes, interest and costs to date of sale.

Town of Jackson, New Hampshire

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1989

Town of Jackson

- DR. -

Levies of Tax Sale Accounts to Others

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
Balance of Unredeemed Taxes - <u>Beginning of Fiscal Year:</u>		None	\$ 439.32
Taxes Sold to Others During Fiscal Year:	None		
Subsequent Taxes Paid: . . .			911.00
Interest Collected After Tax Sale:			936.70
Redemption Cost:	<u> </u>	<u> </u>	<u>44.98</u>
	<u> </u>	<u> </u>	<u>\$ 2,332.00</u>

- CR. -

- - - - Levies of - - - -

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
Remittances to Purchasers <u>During Fiscal Year:</u>			
Redemptions.			\$ 439.32
Interest & Cost After Sale.			981.68
Deeded During Year.	<u> </u>	<u> </u>	<u>911.00</u>
	<u> </u>	<u> </u>	<u>\$ 2,332.00</u>

Respectfully submitted,

W. Robert Lunt
Tax Collector

Town of Jackson, New Hampshire

TREASURER'S REPORT - 1989
SUMMARY OF RECEIPTS

GENERAL FUND

Received from:

Tax Collector	\$ 1,333,300.41	
Town Clerk	89,034.20	
Federal Government	4,246.88	
State Government	67,703.99	
Refunds/Reimbursements	7,798.47	
Other Sources	484,291.20	
TOTAL RECEIPTS (Jan. 1 thru Dec. 31)	\$ 1,986,375.15	
Balance on Hand, January 1, 1989	100,502.76	
	<u>\$ 2,086,877.91</u>	
Paid Out by Selectmen's Orders	1,984,911.64	
Balance on Hand, December 31, 1989		\$ 101,966.27

GENERAL REVENUE SHARING FUND

Balance on Hand, January 1, 1989	\$ 425.47	
Interest Earned	13.42	
	<u>438.89</u>	
Transferred to General Fund	438.89	
Balance on Hand, December 31, 1989		-0-

ESCROW ACCOUNT

Balance on Hand, January 1, 1989	\$ 1,791.21	
Interest Earned	140.45	
Receipts	2,300.00	
	<u>4,231.66</u>	
Transferred to General Fund	140.45	
Withdrawals	1,150.00	
Balance on Hand, December 31, 1989		2,941.21

INVESTMENT ACCOUNT

Balance on Hand, January 1, 1989	\$ 314,201.78	
Interest Earned	24,976.64	
Deposits	388,840.53	
	<u>728,018.95</u>	
Withdrawals	426,021.62	
Balance on Hand, December 31, 1989		301,997.33

S.A.R. ACCOUNT

Balance on Hand, January 1, 1989	\$ 1,653.65	
Interest Earned	176.35	
Deposits	2,000.00	
	<u>3,830.00</u>	
Withdrawals	30.00	
Balance on Hand, December 31, 1989		3,800.00

WILDCAT BROOK STUDY ACCOUNT

Balance on Hand, January 1, 1989	\$ 6,890.09	
Interest Earned	468.97	
	<u>7,359.06</u>	
Withdrawal - George Bordash	7,275.00	
Transferred to General Fund	84.06	
Balance on Hand, December 31, 1989		-0-

Town of Jackson, New Hampshire

DETAIL OF RECEIPTS

TAX COLLECTOR

Property taxes, 1989		\$ 1,144,866.49	
Interest, 1989		2,280.48	
Resident Taxes, 1989		3,860.00	
Resident Penalties, 1989		7.00	
Yield Tax, 1989		4,597.94	
Property Taxes, 1988		136,006.44	
Interest, 1988		8,622.89	
Resident Taxes, 1988		500.00	
Resident Penalties, 1988		44.00	
Resident Tax, 1987		10.00	
Resident Penalty, 1987		1.00	
Prepaid Property Tax, 1990		135.00	
Land Use Change Tax		8,650.00	
Interest		22.00	
Redemptions: Sale	\$21,122.79		
Costs	<u>2,574.38</u>	<u>23,697.17</u>	
			\$ 1,333,300.41

TOWN CLERK

Auto Registrations	\$ 88,081.20	
Dog Licenses	226.00	
Marriage Licenses	723.00	
Filing Fees	<u>4.00</u>	
		89,034.20

FEDERAL GOVERNMENT

Payment in Lieu of Taxes	\$ 3,163.00	
Refund of Federal Deposit/Interest (1988) in Error	1,041.95	
Interest	<u>41.93</u>	
		4,246.88

STATE GOVERNMENT

Highway Block Grant	\$ 22,047.99	
Fire Warden's Expenses	168.15	
Gasoline Tax Refund	840.18	
Forest Lands	21,823.78	
Revenue Sharing	22,137.91	
Social Security Refund (1986)	<u>685.98</u>	
		67,703.99

REFUNDS/REIMBURSEMENTS

Blue Cross/Blue Shield	\$ 6,570.04	
Emergency Communications	<u>1,228.43</u>	
		7,798.47

OTHER SOURCES

Building Permits	\$ 1,185.00	
Transfer Site Fees	398.00	
NOW Interest	3,490.39	
Planning Board	2,038.54	
Police Department	3,105.75	
Septic System Application Fees	1,300.00	

Town of Jackson, New Hampshire

OTHER SOURCES (Cont'd.)

Trustees of Trust Funds	20,375.00	
Rent of Town Property	25.00	
Sale of Town Property	18,500.00	
Income from Departments	3,195.14	
Interest	25,272.49	
Cable TV Franchise Fee	2,542.91	
Transfers from Other Accounts	402,633.87	
Unemployment Compensation Dividend	326.00	
Bank Charges - Checks	(96.89)	
		<u>484,291.20</u>
Receipts (January 1, 1989 thru December 31, 1989)		\$ 1,986,375.15
Cash on Hand, January 1, 1989		<u>100,502.76</u>
TOTAL RECEIPTS		\$ 2,086,877.91

Respectfully submitted,

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$	70,735.24
Protection of Persons and Property	(Detail II)		183,323.42
Health and Sanitation	(Detail III)		86,514.09
Highways and Bridges	(Detail IV)		179,989.21
Library	(Detail V)		6,600.00
Public Welfare	(Detail VI)		605.98
Parks and Recreation	(Detail VII)		3,191.30
Public Service Enterprises	(Detail VIII)		4,500.00
Unclassified	(Detail IX)		351,951.22
Debt Service	(Detail X)		152,748.77
Capital Outlay	(Detail XI)		247,040.91
Payments to Other Governmental Divisions	(Detail XII)		<u>697,711.50</u>
TOTAL EXPENDED		\$	1,984,911.64
Cash on Hand In General Fund, December 31, 1989			<u>101,966.27</u>
			\$ 2,086,877.91

Town of Jackson, New Hampshire

DETAIL OF PAYMENTS

Detail I:

General Government

Town Officers' Salaries (Detail I-A)	\$ 16,900.00	\$ 70,735.24
Town Officers' Expenses (Detail I-B)	38,304.53	
Election and Registration	229.53	
Expenses of Town Buildings	6,914.64	
Reappraisal of Property/Tax Map Update	6,525.16	
Data Processing of Tax Bills	1,861.38	
	<u>\$ 70,735.24</u>	

Detail I-A:

Ross L. Heald (Selectman)	\$ 2,500.00
Frank J. DiFruscio (Selectman)	2,000.00
Peter E. Kelly (Selectman)	2,000.00
Ann J. McGraw (Treasurer)	1,200.00
W. Robert Lunt (Tax Collector/Town Clerk)	8,500.00
Mary Ann Limerick (Auditor)	150.00
Ruth M. Williams (Deputy Tax Collector/Town Clerk)	400.00
Lewis P. Bissell (Supervisor of Check List)	50.00
Carol M. Brown (Supervisor of Check List)	50.00
Meredith W. Christie (Supervisor of Check List)	50.00
	<u>\$ 16,900.00</u>

Detail I-B:

Wages - Administrative Assistant	\$ 17,620.76
Eleanor D. Lang	
Repairs/Replacement Parts/Equipment	398.76
Supplies and Postage	1,383.73
Telephone	661.45
Septic System Design Inspections	1,521.91
Contract Hire	1,628.25
Diane H. McClave	\$ 1,205.25
Ruth M. Williams	423.00
	<u>\$ 1,628.25</u>
Selectmen's Expenses	869.38
Tax Collector's/Town Clerk's Expenses	4,434.10
Treasurer's Expense	22.71
Board of Adjustment Expenses	158.75
Auto Permits Paid to Town Clerk	1,932.00
Association Dues	477.53
Building Inspector/Expenses	1,322.95
Theodore B. Brown	\$ 1,180.78
Expenses	142.17
	<u>\$ 1,322.95</u>
Registry of Deeds/Registry of Probate	102.25
Town Reports and Printing Expenses	563.85
Miscellaneous	410.85
Office Rent and Utilities	4,795.30
	<u>\$ 38,304.53</u>

Town of Jackson, New Hampshire

Detail II:

<u>Protection of Persons and Property</u>		\$ 183,323.42
Police Department (Detail II-A)	\$ 61,812.53	
Fire Department (Detail II-B)	35,043.93	
Emergency Communications	1,518.48	
Planning and Zoning	9,194.98	
NCC-Circuit Rider & Expenses	\$6,702.11	
Operating Expenses	1,206.97	
North Country Council - Dues	1,285.90	
	<u>\$9,194.98</u>	
Insurance and Blue Cross/Blue Shield	70,653.50	
Civil Defense	100.00	
Conservation Commission	1,500.00	
Hydrant Services	3,500.00	
	<u>\$ 183,323.42</u>	

Detail II-A:

Wages		\$ 47,908.40
Michael J. LaTorre	\$ 20,751.50	
John E. Moulton	27,156.90	
	<u>\$ 47,908.40</u>	
Gasoline/Lubricants		4,366.26
Repairs/Replacement Parts		3,585.06
Supplies		850.81
Special Equipment		375.65
Telephone		794.86
Heating Fuels		168.28
Electricity		150.00
Contract Hire		2,306.06
Michael J. LaTorre	\$ 808.50	
Ann J. McGraw	439.50	
John E. Moulton	1,058.06	
	<u>\$ 2,306.06</u>	
Miscellaneous		1,307.15
		<u>\$ 61,812.53</u>

Detail II-B:

Wages		\$ 13,980.18
Kevin Bennett	\$ 773.00	
George J. Bordash	561.00	
James J. Burns	114.00	
James J. Chichwak	360.00	
Michael P. Clemons	363.00	
Kenneth C. Crowther	812.00	
Robert D. Davis	498.00	
Edward F. Dubie	806.00	
Benjamin W. English	537.00	
Arthur E. Fernald	360.00	
Andy J. Grigel	2,577.00	
Willis Kelley	597.00	
Brian E. Kelly	174.00	
Gordon W. Lang	627.00	
Jeffrey W. Libby	18.00	
Francis X. Lyons	1,609.00	
Robert Moody	835.00	
David A. Otis	198.00	
Jason S. Perkins	162.00	

Town of Jackson, New Hampshire

Richard F. Quint	174.00	
Richard S. Russell	408.00	
Gary E. Speirs	408.00	
Frederick R. Symmes	114.00	
Michael A. Weeder	426.00	
	<u>\$ 13,511.00</u>	
Fire Warden's Expenses	94.08	
Issuance of Fire Permits	58.00	
Training Wages/Travel	317.10	
	<u>\$ 13,980.18</u>	
Gasoline/Diesel Fuel/Lubricants		464.49
Repairs/Replacement Parts		5,358.73
Supplies		2,346.31
Special Equipment		6,466.12
Telephone		306.61
Heating Fuels		2,012.22
Electricity		496.72
Contract Hire - Fire Inspector		1,797.70
Raymond Lowd	\$ 1,560.00	
Travel Expense	237.70	
	<u>\$ 1,797.70</u>	
Miscellaneous		<u>1,814.85</u>
		<u>\$ 35,043.93</u>

Detail III:

Health and Sanitation		\$ 86,514.09
Health Related Agencies		
Bartlet-Jackson Ambulance	\$ 7,700.00	
Solid Waste Disposal (Detail III-A)	78,814.09	
	<u>\$ 86,514.09</u>	

Detail III-A

Wages		\$ 9,685.50
Rodney Charles	\$ 306.00	
John Dana	486.00	
Lewis Fernald	8,893.50	
	<u>\$ 9,685.50</u>	
Tanker Repairs		524.26
Supplies & Maintenance		199.00
Electricity		1,058.17
Telephone		632.84
George Abbott - Hauling Scrap Metal		940.00
Transfer Building/Road Improvements		3,054.25
Mailings-Informational Cards/Notice		306.35
North Conway Incinerator-Rental Containers		1,540.00
North Conway Incinerator-Trucking Fees		10,250.00
Sanco-Tipping Fees		29,590.75
Sanco-Weigh Fees		378.00
Pauline Gaudette-Septage Area		2,000.00
W. T. Shurtleff-Septage Area Fence		223.00
Weston Engineering (Monitoring Septage Site)		2,330.00
Baillarger - Digging Burn Pit Transfer Site		1,190.00
NHRRRA (Dues)/Travel Expenses-Training Seminar		116.80
Town of Conway - Hazardous Waste Day		478.00
Normandeau Engineering		13,122.91
Arbor Drilling (Balance-Monitoring Wells)		<u>1,194.26</u>
		<u>\$ 78,814.09</u>

Town of Jackson, New Hampshire

Detail IV:

<u>Highways and Bridges</u>		\$	179,989.21
Maintenance (Detail IV-A)	\$ 137,741.07		
Maintenance of Sidewalks	1,000.00		
Street Lighting	5,507.58		
State Aid Reconstruction	2,000.00		
Street Signs	99.00		
Repairs/Resurface Town Road	33,641.56		
	<u>\$ 179,989.21</u>		

Detail IV-A:

<u>Wages</u>		\$	71,069.36
Michael P. Clemons	\$18,346.52		
Kenneth C. Crowther	9,150.14		
Edward F. Dubie	19,565.42		
Arthur E. Fernald	21,767.28		
Stephen C. Illsley	2,240.00		
	<u>\$71,069.36</u>		
Gasoline/Lubricants	8,240.99		
Repairs/Replacement Parts	16,295.02		
Supplies	2,752.71		
Special Equipment	243.14		
Telephone	603.38		
Heating Fuels	678.21		
Electricity	756.40		
Contract Hire	1,630.00		
Sand, Gravel, Rotten Rock	11,767.24		
Salt	17,410.66		
Tar, Cold Patch	5,295.91		
Miscellaneous	998.05		
	<u>\$ 137,741.07</u>		

Detail V:

<u>Library</u>	\$ 6,600.00	\$	6,600.00
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Detail VI:

<u>Welfare</u>	\$ 605.98	\$	605.98
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Detail VII:

<u>Recreation/Parks</u>		\$	3,191.30
Memorial Park/Skating Rink	\$ 1,199.30		
Contract Hire: Howard A. Kelley	1,992.00		
	<u>\$ 3,191.30</u>		

Detail IX:

<u>Unclassified</u>		\$	351,951.22
Legal Expenses	\$ 3,431.74		
Employees' Social Security/Medicare			
Tax/New Hampshire Retirement	17,359.63		
Tax Liens Bought by Town	44,662.41		
Tax Abatements and Refunds	122.36		
Adjustment with I.R.S.	1,041.95		
Social Security Refund (1986)	333.13		
Account Transfers	285,000.00		
	<u>\$ 351,951.22</u>		

Town of Jackson, New Hampshire

Detail X:

<u>Debt Service</u>		\$ 152,748.77
Long Term Note (Grader)	\$ 18,333.34	
Interest on Note (Grader)	1,315.44	
Long Term Note (Gray's Inn Property)	66,666.66	
Interest on Note (Gray's Inn Property)	66,433.33	
	<u>\$152,748.77</u>	

Detail XI:

<u>Capital Outlay</u>		\$ 247,040.91
Fire Truck Chassis	\$ 61,590.20	
Highway Truck & Hopper	74,913.67	
Reappraisal of Town	21,959.43	
Unexpended Balance Article 45 - Road Reconstruction (1988)-Eagle Mtn. Road	18,593.84	
Unexpended Balance Article 50 - Mill Brook Bridge (Dundee) (1987)	14,733.77	
Normandeau Engineers	\$ 2,333.77	
Burnham E. Quint, Sr.	12,400.00	
	<u>\$ 14,733.77</u>	
Unexpended Balance Article 15 - Capital Costs - Solid Waste Disposal (1988)	40,000.00	
Normandeau Engineers	\$ 6,187.75	
Arbor Drilling	13,653.30	
Oliver Turcotte	2,648.95	
Twin Mtn. Fence	5,000.00	
Larry Miles-Paving	1,500.00	
M & M Equipment (Com-		
pactor & Installation)	11,000.00	
	<u>\$ 40,000.00</u>	
Road Reconstruction - Eagle Mtn. Road	15,250.00	
	<u>\$247,040.91</u>	

Detail XII:

<u>Payments to Other Governmental Divisions</u>		\$ 697,711.50
Jackson School District		\$585,653.00
1988-89 Year	\$305,653.00	
1989-90 Year	280,000.00	
	<u>\$585,653.00</u>	
Carroll County	78,471.00	
Tax Collector - Yield Tax Escrow	1,150.00	
State of N. H. - Dog Licenses/Marriage Licenses	437.50	
Trustees of Trust Funds	32,000.00	
Solid Waste Capital Reserve	\$ 25,000.00	
New Police Cruiser		
Capital Reserve	7,000.00	
	<u>\$ 32,000.00</u>	
		<u>\$697,711.50</u>

Town of Jackson, New Hampshire

RECAPITULATION OF DETAILS:

I	General Government	\$	70,735.24
II	Protection of Persons and Property		183,323.42
III	Health and Sanitation		86,514.09
IV	Highways and Bridges		179,989.21
V	Library		6,600.00
VI	Public Welfare		605.98
VII	Recreation		3,191.30
VIII	Public Service Enterprises		4,500.00
IX	Unclassified		351,951.22
X	Debt Service		152,748.77
XI	Capital Outlay		247,040.91
XII	Payments to Other Governmental Div.		697,711.50
TOTAL EXPENDED			\$ 1,984,911.64
Cash Balance on Hand In General Fund, Dec. 31, 1989			101,966.27
			<u>\$ 2,086,877.91</u>

**TOWN CLERK'S REPORT
1989**

Automobile Permits	\$	88,081.20
Dog Licenses		226.00
Filing Fees		4.00
Marriage Fees to State Treasurer		723.00
	\$	<u>89,034.20</u>

Respectfully submitted,

W. Robert Lunt
Town Clerk

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

Mary Ann Limerick
Auditor
Town of Jackson

February 2, 1990

**REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1989**

Date Created	Name of Trust Funds Purposes	How Invested	Principal			Income			Grand Total Principal & Income
			Balance 1/1/89	New Funds Created	Balance 12/31/89	Balance 1/1/89	Income During Year	Expended During Year	Balance 12/31/89
1928	Jackson Cemetery	Perp. Care MM,CD's	21,105.00		21,905.00	12,706.57	2,982.82	2,174.66	13,514.73
1989	Flossie T. Gile	"		100.00					
1989	Ruth M. Williams	"		100.00					
1989	Lawrence Flint Family"	"		500.00					
1989	Fred Henry Family (Mrs. John Collins)	"		100.00					
	Total Jackson Cemetery Funds		21,105.00	800.00	21,905.00	12,706.57	2,982.82	2,174.66	13,514.73
1971	Otto Johnson Cemetery"	" CD,Sav.	300.00		300.00	501.61	65.23	7.26	559.58
1918	Avery Hall Cemetery "	" CD,Sav.	600.00		600.00	2,071.60	215.64	58.08	2,229.16
1943	Marcia E. Gale Cemetery	" CD,Sav.	1,000.00		1,000.00	3,180.54	290.88	94.38	3,377.04
1968	L. W. Pitman Cemetery"	" CD,Sav.	2,000.00		2,000.00	4,852.75	613.25	36.30	5,429.70
1971	Katherine T. Stilphen"	" CD,Sav.	1,000.00		1,000.00	1,742.44	219.00	72.60	1,888.84
	Total - All Cemetery Funds		26,005.00	800.00	26,805.00	25,055.51	4,386.82	2,433.28	26,999.05
1982	Arthur A. & Ethel Hope Glass Mem. Library Trust	Savings Account	845.00		845.00	121.51	80.76	-0-	202.27
1984	Capital Reserve Savings Account	Reserve Funds	-0-		-0-	6.61	41.64	41.34	6.91

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1989

Date Created	Name of Trust Funds	Purpose	How Invested	Balance 1/1/89	Principal		Income		Expended During Year	Balance 12/31/89	Grand Total Principal & Income
					New Funds Created	Balance 12/31/89	Balance 1/1/89	Income During Year			
1936	School & Gospel Fund	School & Church	Savings	566.74		566.74	-0-	42.90	42.91	(01)	566.73
1935	Dr. Dudley A. Williams	Care of Poor	CD, MM	2,500.00		2,500.00	2,477.41	421.67	-0-	2,899.08	5,399.08
1960	Baker/Prospect Farm	Care of Prospect Farm	CD, MM	14,664.72		14,664.72	21,550.68	3,284.44	-0-	24,835.12	39,499.84
	Total - Miscellaneous Trusts			18,576.46		18,576.46	24,156.21	3,872.41	84.25	27,943.37	46,519.83
1930	Georgia A. Wentworth School & Library	Maint.	CD, Saving	10,000.00		10,000.00	5.74	842.63	848.36	.01	10,000.01
1930	Georgia A. Wentworth Cemetery	Perp. Care	CD, Saving	20,000.00		20,000.00	8,522.89	2,496.89	152.46	10,867.32	30,867.32
1930	Georgia A. Wentworth & Wildcat/Jackson Falls Preserva- tion of area	Care CD, Saving	CD, Saving	10,000.00		10,000.00	11,194.05	1,750.10	665.92	12,278.23	22,278.23
				40,000.00		40,000.00	19,722.68	5,089.62	1,666.74	23,145.56	63,145.56

REPORT OF THE TURST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1989

CAPITAL RESERVE FUNDS

Date Created	Name-Cap.Res.Funds	Purpose	How Invested	Balance 1/1/89	Principal Withdrawals/		Balance 1/1/89	Income		Expended During Year	Balance 12/31/90	Grand Total Principal Income & Income
					New Funds Created	12/31/89		During Year	During Year			
1983	Fire Dept. Equip.	New Equip.	CD	80,000.00	(80,000.00)	-0-	13,748.99	4,421.56	18,170.55	-0-	-0-	-0-
1986	New Ambulance	Ambulance	CD	26,000.00		26,000.00	1,757.13	2,448.07	-0-	4,205.20	30,205.20	30,205.20
1986	Revaluation	Reval.	CD	55,000.00		55,000.00	3,976.27	5,199.53	-0-	9,175.80	64,175.80	64,175.80
1985	Solid Waste Disposal	New Site	CD	100,000.00	25,000.00	125,000.00	10,840.33	9,456.39	-0-	20,296.72	145,296.72	145,296.72
1985	Town Adm. Office	New Office	CD	25,000.00		25,000.00	4,122.93	2,424.26	-0-	6,547.19	31,547.19	31,547.19
1989	New Police Cruiser	Cruiser	CD	-0-	7,000.00	7,000.00	-0-	-0-	-0-	-0-	-0-	7,000.00
1987	School-Instruct. Eq.	New Equip.	CD	1,000.00	500.00	1,500.00	50.36	76.53	-0-	126.89	1,626.89	1,626.89
1987	School-Special Ed.	Sp. Ed.	CD	15,000.00		15,000.00	1,126.17	980.70	-0-	2,106.87	17,106.87	17,106.87
1988	Highway Equipment	New Truck	CD	25,000.00	(25,000.00)	-0-	-0-	1,044.98	1,044.98	-0-	-0-	-0-
1988	School-Prop. Improv.	Improv.	CD	10,000.00	(10,000.00)	-0-	200.99	631.29	832.28	-0-	-0-	-0-
1988	School-School Bus	New Bus	CD	22,130.77	15,000.00	37,130.77	301.48	1,449.24	-0-	1,750.72	38,881.49	38,881.49
1989	School-School Add.	Addition	CD	-0-	104,548.77	-0-	-0-	692.90	692.90	-0-	-0-	-0-
					(104,548.77)							
Total - Capital Reserve Account				359,130.77	(67,500.00)	291,630.77	36,124.65	28,825.45	20,740.71	44,209.39	335,840.16	

GRAND TOTAL - TRUST FUNDS AND CAPITAL RESERVE FUNDS

443,712.23	(66,700.00)	377,012.23	105,059.05	42,173.30	24,934.98	122,297.37	499,309.60
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Respectfully submitted,

Margaret M. Frost)	Trustees
John B. Pepper)	of
Joanna G. Kelly)	Trust Funds

Town of Jackson, New Hampshire

Town of Jackson, New Hampshire

**FINANCIAL REPORT
JACKSON WATER PRECINCT
1989**

Revenues:

Water Rentals	\$ 37,845.96	
Water Rentals (Contra)	126.00	
Sales: Materials	298.39	
Charges: Service and Finance, Freeze, Connect/Disconnect	500.55	
Interest: Checking, Savings and CD	1,201.50	
Miscellaneous	2.17	
Exchange Special Material Sales	1,216.93	
Received for Flood Damage ($\frac{1}{2}$ of FEMA's share of amount approved by that Department)	9,413.00	
Total Revenues		\$ 50,604.50
Cash on Hand Beginning of Year		10,462.38
		<u>\$ 61,066.88</u>

Expenditures:

Labor	\$ 510.00	
Services and Supplies	1,668.39	
Chemicals	539.00	
Testing	740.59	
Electricity - Pumping Costs	5,126.59	
Telephone Transmission	1,131.34	
Plant Management	2,332.43	
Administration:		
Salaries	600.00	
Meetings	630.00	
Meetings (Contra)	126.00	
Office	745.15	
Legal Fees	132.00	
Insurance	1,145.00	
Flood Damage Expense	4,000.00	
Exchange: Special Material Sales	1,216.93	
Interest on Note	2,296.83	
Payment on Note	3,500.00	
Interest on FHA Loan/Payment on FHA Loan	14,067.70	
Total Expenditures		\$ 40,507.95
Cash on Hand End of Year		20,558.93
		<u>\$ 61,066.88</u>

Respectfully submitted,

Nancy P. Freeman
Treasurer

Town of Jackson, New Hampshire

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1989

ASSETS: (As of January 1, 1989)

Bank Balance in NOW account	\$ 5,887.30	
Value of CD #6060455	<u>1,488.91</u>	
		\$ 7,376.22

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,600.00	
Friends of the Library	1,500.00	
Georgia A. Wentworth Trust	424.18	
Mr. Wendell Woodbury	300.00	
N. H. Library Association	124.23	
Misc. Gifts, Fees and Fines	341.82	
Interest - NOW Account	231.84	
Interest on CD #6060455	<u>218.48</u>	
		<u>9,740.55</u>
		\$17,116.77

EXPENSES:

Salaries	\$ 5,555.20	
Book Acquisitions	2,617.67	
Telephone	368.87	
Electricity	118.70	
Heat	495.60	
Custodial	136.70	
Supplies	516.90	
Dues and Meetings	60.00	
Miscellaneous and Mileage	<u>15.00</u>	
		\$ 9,894.64

ASSETS: (As of December 31, 1989)

Bank Balance 12/31/89	\$ 5,614.73	
Value of CD as of 12/31/89	<u>1,607.40</u>	
		<u>7,222.13</u>
		\$17,116.77

PROPOSED BUDGET FOR 1990

ANTICIPATED EXPENSES:

Salaries	\$ 6,000.00	
Book Acquisitions	2,500.00	
Telephone	400.00	
Electricity	100.00	
Custodial	100.00	
Heat	600.00	
Supplies	200.00	
Dues and Meetings	100.00	
Miscellaneous and Mileage	<u>100.00</u>	
		\$10,100.00

ANTICIPATED INCOME:

Trusts	\$ 500.00	
Interest on CD and NOW accounts	500.00	
Gifts and Contributions	2,100.00	
Miscellaneous Fines and Fees	<u>400.00</u>	
	<u>\$ 3,500.00</u>	
Request for Town Appropriation	<u>6,600.00</u>	\$10,100.00

Paul Loeser, Treasurer

Town of Jackson, New Hampshire

LIBRARY TRUSTEES' REPORT

Jackson Public Library attendance increased in 1989, as did circulation of books. The Librarian, Mrs. Priscilla Bissell, and her assistant, Mrs. Susan Way, continued their fine work.

The children of the Jackson Grammar School and the Bartlett-Jackson Pre-School continue to visit the Library on a weekly basis. It is hoped that these visits will help the children to develop a love of books and libraries. Mrs. Bissell is now working closely with the Jackson Grammar School teachers. Together they will create a list of new acquisitions in the Library to enrich the children's Social Studies program.

In August the Library was honored with a visit by Shirley Adamovich, New Hampshire Commissioner of Libraries, Arts and Historical Resources. Mrs. Adamovich wrote Mrs. Bissell a very complimentary letter about the Librarian's selection of books for both children and adults, the excellent arrangement and housekeeping of the book stalls and the Library in general.

The Friends of the Library, under the direction of Mrs. Peggy Connolly, Chairman, and Mrs. Mary Ann Limerick, Treasurer, held an extremely successful membership drive and donated a large sum to our book budget. The Trustees are pleased to announce that there will again be no need to ask for increased revenue from the Town.

The Library was the recipient of many other gifts of funds, periodicals and books, too numerous to mention individually, but all deserving our appreciation.

Respectfully submitted,

Pamela D. Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

Town of Jackson, New Hampshire

**JACKSON CEMETERY TRUSTEES
FINANCIAL REPORT - 1989**

Cash on Hand, January 1, 1989 \$ 661.98

Receipts:

Perpetual Care	\$ 2,170.74	
Interest on Bank Accounts	120.99	
Town Appropriation	4,500.00	
Anonymous Donation	200.00	
Jackson Cemetery Association	420.00	
	<u>\$ 7,411.73</u>	7,411.73
		<u>\$ 8,073.71</u>

Disbursements:

Salaries - Ann P. Donnelly	\$ 5,752.50	
Maintenance of Dundee Cemetery	290.00	
Jackson Water Precinct	197.50	
Gasoline, Repairs and Supplies	456.61	
Bank Charges	15.41	
Gardens, Repairs to Shed	800.26	
Repairs to Monuments	420.00	
	<u>\$ 7,932.28</u>	\$ 7,932.28

Checking Account Balance, December 31, 1989	141.43
	<u>\$ 8,073.71</u>

REPORT OF TRUSTEES OF CEMETERIES

Once again, both town cemeteries have been maintained in excellent condition, primarily through the efforts of Pat Donnelly.

After a two year search, someone was found who had the time to do necessary repair work. Laconia Monuments straightened, mended, and re-set several stones. They are scheduled to return in the spring to begin a program of cleaning the older stones. The toolshed got new siding and was painted. In the fall, Floribunda planted perennial bulbs along the front fence.

This year we will have to look into the purchase of a new riding mower. We will also be working on a better system of mapping at the Dundee Cemetery.

Two lots were assigned at Dundee in 1989. Many sites are still available in both cemeteries.

Respectfully submitted,

William H. Browne
Margaret M. Frost, Treasurer
Alicia M. Hawkes

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission met monthly as prescribed by N. H. State Statute. As in previous years, the Commission also held additional meetings to conduct onsite field evaluations prior to making recommendations to New Hampshire Wetlands Board. We met with members of the Wetlands Field Inspectors and N. H. Water Supply and Pollution Control Division.

The Commission has lost two members due to their leaving Jackson, Lori Jean Kinsey and Roger French. The Commission expresses its appreciation for their efforts on behalf of the Commission and residents of Jackson. Their resignations are effective January 1990.

The Wild and Scenic Designation of Jackson's Wildcat River continues to draw nationwide attention to the Town and the designation's prime mover, Roger French. Roger has been nominated for Renew America's 'Searching for Success', a national award. Again the townspeople of Jackson will receive acclaim for their efforts; and Roger will also receive well deserved recognition of his work, if he receives the Renew America award. Just to be nominated is an accolade in itself.

The Prospect Farm Trail Guide has been delivered and distribution will begin in the spring.

The Commission continues to maintain the trails and vistas under its jurisdiction. The lower Jackson Falls area was worked on extensively and preliminary cutting done on the middle area, with the balance scheduled for this spring, including the upper Falls. The Commission wishes to thank the various individuals who continue to aid the Town in this effort.

This year the Commission is petitioning the Town to proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". We solicit your support.

The Commission needs your help in monitoring the Town's environment; clean water without pollution, aquifer protection, prevention of polluted run off, erosion are vital for the future of all of Jackson's citizens. Our environment must be protected from destruction. If you have any questions about our environment which falls under the Commission's jurisdiction, call or talk to any member of the Commission.

The Commission meets monthly on the second Thursday at the Jackson Public Library at 4:00 P.M.

Respectfully submitted,

David O. Moreton, Chairman - Term
expires 1990 383-4260 evening
383-9776 days
George Bordash - Term expires 1992

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION (Cont'd.)

Lori Jean Kinsey	- Resignation 1/1/90
Lewis Bissell	- Term expires 1990
Veikko Hurme	- Term expires 1990
Roger French	- Resignation 1/1/90
Richard May	- Term expires 1991

**JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT**

General Fund

Balance on Hand, January 1, 1989	\$ 4,917.41
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Income:

Operations	\$ 300.00	
Georgia A. Wentworth Trust	1,251.92	
Special Projects	700.00	
Interest	245.36	
Total Income		<u>2,497.28</u>
		\$ 7,414.69

Expenses:

Operations	\$ 263.70	
Georgia A. Wentworth Trust	1,166.00	
Prospect Farm	200.00	
Special Projects	817.50	
Total Expenses		<u>2,447.20</u>

Cash on Hand, December 31, 1989	\$ 4,967.49
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Land Purchase Account

Balance on Hand, January 1, 1989	\$ 1,966.40	
Interest	166.08	
Balance on Hand, December 31, 1989		\$ 2,132.48

Conservation Trust Fund

Balance on Hand, January 1, 1989	\$ 4,371.79	
Interest	397.95	
Town of Jackson	500.00	
Balance on Hand, December 31, 1989		\$ 5,269.74

Respectfully submitted,

Ann J. McGraw, Treasurer

Town of Jackson, New Hampshire

ROAD AGENT'S REPORT

The past winter had lots of ice storms and small snow storms. As a result, 800 more yards of sand was purchased during the winter and much more salt to mix with the sand. The highway crew spent a great deal of time thawing out culverts.

During the summer 700 yards of pugmill mix was put out, ditches were cleaned and roads were tarred on Carter Notch Road, Wilson Road, Sugar Hill Lane, Green Hill Road, Spruce Brook Road, Jackson Ridge Road, a section of Eagle Mountain Road, Red Barn Road and Old Jackson Road. Frechette Oil and Backhoe rebuilt the last 800 feet of Eagle Mountain Road.

The Town purchased a new 1989 all-wheel drive International dump truck with a new sander. It was decided to go out for bids on the 1984 rather than trade it in towards the 1989 International. We received \$18,500. from John Roberts, high bidder for the truck with front assembly. Therefore, although it would appear we overspent the amount appropriated for the truck, we actually came out \$3,341.33 to the good by selling the truck outright.

Robert Tibbetts did the roadside mowing again this year, and Howard Kelley mowed the town property.

A considerable amount of time was spent overseeing the building of development roads (for which the Town of Jackson is reimbursed by the developers), putting up and taking down Christmas lights and wreaths, flooding and clearing the skating rink, and working at the transfer station.

A lot of time is spent making sure school buses get around safely. There are five different bus runs made daily - high school run, grammar school run, kindergarden run, end of school run, and the late bus run.

Respectfully submitted,

Arthur E. Fernald
Road Agent

Town of Jackson, New Hampshire

**REPORT OF THE JACKSON FIRE DEPARTMENT
1989**

The fire department made a total of forty-five runs last year. This is an increase in fire activity over the previous year by seven runs.

The fire activity we experienced "out of town" last year opened our eyes to problems in operations of our department that needed to be addressed. This unique situation shaped the training and reequipping of our apparatus through the summer months which proved to be extremely beneficial. Our recent fire at the Wentworth Hotel was an excellent test for the department's operations benefiting from training this past summer.

We have ten Jackson firefighters finishing a state approved Career Level Fire Fighting Course in March of this year. This training further enhances one's knowledge in firefighting tactics and hazardous materials handling. This has been a much needed course.

The station was refitted with new windows and a door this past summer in an attempt to curb the rising cost of heating the station. Thus far, we have seen a dramatic reduction in heating costs despite an increase in heating prices.

We would like to thank everyone for their cooperation and support of our 25th Annual Chicken Bar-B-Que. The event was a great success.

Respectfully submitted,

Officers of the Jackson Fire Department

Calls for Service - 1989

Structure Fires Out of Town	3	Automatic Alarms	9
Structure Fires In Town	1	Smoke Investigations	0
Chimney Fires	2	Stand by Calls	2
Vehicle Fires	4	Electric Power Lines	4
Vehicle Accidents	8	Municipal Service Calls	2
Brush/Woods Fires	1	Dump	8
		Hazardous Material Incident	1

Total - 45

Town of Jackson, New Hampshire
REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the state are misdemeanors punishable by fines up to \$1,000. and/or a year in jail, and you are also liable for paying all fire suppression costs.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	18	0
Acres Burned	554	46	0

Respectfully submitted,

Richard C. Belmore
Forest Ranger

Respectfully submitted,

Gordon W. Lang
Forest Fire Warden

Town of Jackson, New Hampshire

JACKSON POLICE DEPARTMENT

Jackson Police Department had a very active year in 1989. As you can see in the statistics below, activity is up from 1988.

The winter parking signs at the town lines seem to have helped with the problem of vehicles being parking on the roads in Jackson. We haven't had as many violations as in the past.

93 criminal cases
47 criminal cases cleared by arrest or other means
211 defective equipment tags issued
51 motor vehicle accidents with one fatal
135 motor vehicles summonses issued
112 alarms answered - all unfounded
281 motor vehicle warnings issued.

We of the Jackson Police Department thank the community for its help and support. As you know, we have to rely on you to report to us any unusual activities you may see or hear.

Respectfully submitted,

John E. Moulton
Chief of Police

BARTLETT-JACKSON AMBULANCE SERVICE

In 1989 we had 247 calls for service, not to include many calls to our personal residences, which we respond to on our own.

Our donation account is at approximately twenty-eight hundred dollars. This money is only used as a last resort toward non-budgeted training and equipment.

Our ambulance is now eight years old. We are going to ask the Towns of Bartlett and Jackson this year to purchase a new vehicle. The cost is about seventy-four thousand dollars. We may be able to reduce this figure to around sixty-five thousand dollars, depending on resale of our old unit and manufacturers willingness to deal with "cash in hand". If approved at the Town Meeting, we will do our best to keep the price as low as possible.

We were able to lower our 1990 tax based budget by twenty percent this year, due mainly to our new billing system which is now computerized. Credit goes to Paula Churchill for devising the system which now allows her to follow the accounts receivable more closely.

Town of Jackson, New Hampshire

We have thirteen full-time members. If you have the desire to join our squad, please contact any of our members. You must be willing to put in over two hundred hours per year and 120 hours for start up certifications. Being able to help someone in need is everyone's responsibility.

In closing, I would again this year wish to thank the local Fire Departments and Police personnel for their help on many of our calls.

Respectfully submitted,

James Clemons, Jr.

BARTLETT-JACKSON AMBULANCE SERVICE
YEAR END REPORT
NOVEMBER 30, 1989

INCOME

	<u>Actual</u>	<u>Budget</u>	<u>+/-</u>	1990 <u>Proposed</u>
Current Year Pay'ts.	\$10,930.73	\$4,000.00	\$6,930.73	\$10,000.00
Last Year Pay'ts.	2,698.93	-0-	2,698.93	-0-
Interest	189.57	-0-	189.57	-0-
Miscellaneous	259.00	-0-	259.00	-0-
	<u>\$14,078.23</u>	<u>\$4,000.00</u>	<u>\$10,078.23</u>	<u>\$10,000.00</u>

EXPENSES

	<u>Actual</u>	<u>Budget</u>	<u>+/-</u>	1990 <u>Proposed</u>
Insurance	\$ 5,539.00	\$ 5,950.00	(411.00)	\$ 6,400.00
Medical Equipment	2,399.09	2,500.00	(100.91)	2,500.00
Office/Postage	610.28	600.00	10.28	650.00
Licenses	0.00	200.00	(200.00)	250.00
Gas/Oil/Maintenace	2,886.45	1,200.00	1,686.45	800.00
Radio/Maintenance	2,028.41	1,800.00	228.41	1,800.00
Training	1,558.82	2,500.00	(941.18)	2,500.00
Telephone	214.00	200.00	14.00	300.00
Misc. Fees/Rental	1,565.74	800.00	765.74	800.00
Hepatitis Screening	-0-	-0-	-0-	1,600.00
Payments to Members	7,971.00	7,500.00	471.00	8,000.00
L. Abarno	331.			
J. Bernardin	286.			
J. Clemons	743.			
P. Churchill	1800.			
S. Fishman	92.			
S. Gaudette	1342.			
R. Hazlett	757.			
R. Kroger	379.			
G. Lang	202.			
R. Murnik	490.			

Town of Jackson, New Hampshire

	<u>Actual</u>	<u>Budget</u>	<u>+/-</u>	1990 <u>Proposed</u>
Pay'ts. to Members				
K. O'Connell 904.				
R. Oreskes 118.				
T. Orr 136.				
M. Zangari 391.				
7971.				
	<u>\$24,772.79</u>	<u>\$23,250.00</u>	<u>1,522.79</u>	<u>\$25,600.00</u>

Anticipated Income - 1990:

Revenue for Ambulance Runs	\$10,000.00
Funding Needed	15,600.00
Requested Appropriation - Town of Bartlett 60%	9,360.00
Requested Appropriation - Town of Jackson 40%	6,240.00

CHECKING ACCOUNT

Starting Balance	\$ 1,778.66
Interest	189.57
Last Year's Payments	2,698.93
This Year's Payments	10,930.73
Appropriations	12,950.00
Miscellaneous	259.00
	<u>28,806.89</u>
Less: Expenses	-24,772.79
Ending Balance	<u>\$ 4,034.10</u>

SURPLUS ACCOUNT

Starting Balance	\$ 1,344.20
Interest	140.50
Deposits	
Two Insurance Checks - One for Ambulance Repair and	
One for Lost Radio (1988)	1,200.50
Town of Bartlett - 2nd Half Appropriation	5,250.00
	<u>\$ 7,934.75</u>
Less: Withdrawals (Driver Training and Pay to Members)	- 951.33
Ending Balance	<u>\$ 6,983.42</u>

DONATIONS AND MEMORIALS ACCOUNT

Starting Balance	\$ 2,096.49
Donations	1,446.00
Interest	163.96
	<u>\$ 3,706.45</u>
Less: Withdrawals	- 828.02
	<u>\$ 2,878.43</u>

Respectfully submitted,

Paula C. Churchill
Treasurer

Town of Jackson, New Hampshire

JACKSON PLANNING BOARD

Like the other towns in the Mount Washington Valley, the Jackson Planning Board had a substantial decrease in the number of applications submitted during the past year. This slowdown gave the Board an opportunity to discuss some of the tough issues which we have confronted in the past. Though these issues do not lend themselves to easy solutions, I think our discussions will help us to provide sound planning for the Town.

Again this year I would like to thank David Beauchesne of North Country Council and all of the members of the Board for the countless hours of dedication they have given.

Respectfully submitted,

Robert M. Weiss, Chairman	- Term expires 1990
Peter E. Kelly, Selectman	
Diane H. McClave, Secretary	Term expires 1990
Robert D. Davis	Term expires 1991
Frederick R. Symmes	Term expires 1991
Joan S. Longnecker	Term expires 1992
John W. Keeney	Term expires 1992

Sarah F. Kimball, Alternate
Sarah W. Pendleton, Alternate
G. Russell Miller, Alternate
Jonathan C. Harmon, Alternate

**NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT**

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land use and Transportation, actively direct the Council's policies in these areas.

In Jackson, the Council assisted the Planning Board by providing planning consultation services and by reviewing all subdivision proposals for technical conformance to regulations.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances,

Town of Jackson, New Hampshire

subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet other support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

Town of Jackson, New Hampshire

RESULTS OF THE JACKSON TOWN MEETING HELD ON MARCH 14, 1989 - 7:41 P.M.

Polls opened for voting by the Moderator at 12:00 P.M. Motion was made and seconded to dispense with the reading of the Warrant and Zoning Amendments. Passed by voice vote. Polls were closed for voting at 6:00 P.M.

Article 1. Results:

Moderator for 1 year	Raymond H. Abbott, Jr.	271
Selectmen for 3 years	Peter E. Kelly	255
Trustee of Trust Funds for 3 years	Joanna G. Kelly	278
Trustee of Cemeteries for 3 years	Alicia M. Hawkes	181
	Alice W. Pepper	106
Library Trustee for 3 years	Paul Loeser, Jr.	276
Auditor for 1 year	Mary Ann Limerick	279
Road Agent for 1 year	Arthur E. Fernald	171
	Kenneth C. Crowther	125

Article 2. Zoning Amendment #1	120 Yes	172 No	Defeated
Zoning Amendment #2	125 Yes	168 No	Defeated
Zoning Amendment #3	138 Yes	156 No	Defeated
Zoning Amendment #4	135 Yes	153 No	Defeated

The Town Meeting was opened by the Moderator at 7:41 P.M. He announced that the voting results would be given later in the meeting as they were still being counted. The Girl Scouts presented the Flag and salute to the Flag followed by singing God Bless America. A prayer was led by the Rev. Dr. Robert Abarno.

A motion was made and seconded to dispense with the reading of the Warrant. Passed. The Certificate of Posting was read by the Moderator.

Article 6. Passed as read by voice vote.

Article 7. Raised and appropriated \$16,900.00 for Town Officers' Salaries.

Article 8. Raised and appropriated \$51,000.00 for Town Officers' Expenses.

Article 9. Amended to read \$149,000.00 by Ross Heald. Raised and appropriated \$149,000.00 for Maintenance of Highways.

Article 10. Raised and appropriated \$1,000.00 for Maintenance of Sidewalks.

Article 11. Raised and appropriated \$300.00 for Street Signs.

Article 12. Raised and appropriated \$65,000.00 for Police Department.

Article 13. Raised and appropriated \$38,000.00 for Fire Department.

Article 14. Raised and appropriated \$ 2,500.00 for Emergency Communications.

Article 15. Amended to read \$7,700.00 by Ross Heald. Raised and appropriated \$7,700.00 for Ambulance Service.

Article 16. Raised and appropriated \$150,000.00 for Solid Waste Disposal.

Article 17. Raised and appropriated \$ 6,000.00 for Maintenance of Town Property and Buildings.

Article 18. Discussion about having town crew do mowing of grass. Selectmen feel crew better used on roads in summer. Raised and appropriated \$3,500.00 for Maintenance of Town Park.

Article 19. Raised and appropriated \$ 4,500.00 for Maintenance of Cemeteries.

Town of Jackson, New Hampshire

Article 20. Raised and appropriated \$ 6,500.00 for Street Lighting.
Article 21. Raised and appropriated \$ 69,000.00 for Insurance Including Blue Cross/Blue Shield.
Article 22. Raised and appropriated \$ 18,000.00 for Social Security, Medicare Tax, New Hampshire Retirement.
Article 23. Raised and appropriated \$ 6,600.00 for Town Library.
Article 24. Raised and appropriated \$ 8,000.00 for Planning Board.
Article 25. Raised and appropriated \$ 1,285.90 for North Country Council.
Article 26. Raised and appropriated \$ 1,500.00 for Conservation Commission.
Article 27. Raised and appropriated \$ 8,000.00 for Legal Expenses and Damages.
Article 28. Raised and appropriated \$ 100.00 for Civil Defense.
Article 29. Raised and appropriated \$ 1,000.00 for Welfare.
Article 30. The Moderator passed the chair to the Assistant Moderator John Keeney.

From the floor Raymond Abbott made the motion that Article 30 through Article 40 be considered and voted on as one article. The motion was seconded and approved by voice vote.

Abbott made a motion to approve Article 30 through Article 40. During the discussion Abbott urged defeat of the motion. Thomas Perkins spoke in favor of the motion citing the Red Cross Swimming Program. The amount of \$100.00 was raised for the Program during the discussion. Fran Lyons made note of the fact that the Girl Scouts present at the Meeting selling refreshments was a good example of raising money. The discussion made the point that the question was not the worth of the individual social services, but whether they should be a part of Town Meeting. The vote on the Motion was by secret ballot. 35 YES 87 NO. The motion to approve was defeated.

Abbott then made a motion to reconsider Articles 30 through 40. During discussion Abbott urged defeat of the motion. The motion was defeated by a voice vote.

Article 41. Raised and appropriated \$ 2,000.00 for State Aid Reconstruction Program, State of N.H. to appropriate \$4,000.00 on July 1, 1989.

Article 42. Raised and appropriated \$ 30,000.00 for Repair and Resurfacing Town Roads.

Article 43. Raised and appropriated \$ 15,000.00 to Reconstruct Roads.

Article 44. Raised and appropriated \$ 3,500.00 for hydrant services to be provided by Jackson Water Precinct.

Article 45. Amended to read \$120,590.20. Andy Grigel explained reason for needing a new fire truck. Raised and appropriated \$120,590.20 for the purchase of a new Fire Truck, and to authorize the withdrawal of \$93,748.99 plus accrued interest from the Capital Reserve Fund for Fire Department Equipment, and to authorize the withdrawal of \$425.47 plus accrued interest from the Federal General Revenue Sharing Account with the balance to be raised from taxation.

Article 46. Raised and appropriated \$ 59,755.00 for the purchase of a New Highway Truck and Hopper, and to authorize the withdrawal of \$25,000.00 plus accrued interest from the Capital Reserve Fund for New Highway Department Equipment with the balance to be raised by taxation.

Article 47. Raised and appropriated \$ 25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.

Article 48. Raised and appropriated \$ 7,000.00 for the Capital Reserve Fund for a new Police Cruiser.

Town of Jackson, New Hampshire

Article 49. Raised and appropriated \$ 20,000.00 for the Revaluation of the Town to be conducted by the Appraisal Division of the DRA.

Article 50. This Article to direct the Planning Board to investigate the feasibility of implementing site plan review - defeated by secret ballot. 40 YES 48 NO.

Article 51. Passed by voice vote to authorize the Treasurer to appoint a Deputy with the approval of the Selectmen in accordance with RSA 41:20a.

Article 52. This Article to have the Selectmen appoint the Road Agent was passed by secret ballot. 46 YES 44 NO.

Article 53. This Article to have the Selectmen appoint the Fire Chief was defeated by secret ballot. 13 YES 76 NO.

Article 54. This Article to authorize the Selectmen to accept and expend money during the fiscal year was passed by voice vote.

Article 55. This Article to authorize the Selectmen to dispose of property passed by voice vote.

Article 56. This Article to authorize the Selectmen to borrow in anticipation of taxes passed by voice vote.

Article 57. Further business.

The Selectmen asked for a show of hands to determine if the voters were in favor of the Town paying a portion of the health insurance for part time Town employees. A clear majority were against.

The Selectmen asked for volunteers to serve on a committee to explore the needs for landscaping, and plans for the former Gray's Inn Property.

R. Temple requested that a Budget Committee and a committee on traffic control be appointed. No action taken.

The meeting was dissolved at 11:08 P.M.

W. Robert Lunt
Town Clerk

A true copy attest

W. Robert Lunt 4/14/89

VITAL STATISTICS

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
2-14-89	Jackson	Robert R. Newell Nancy A. Hernandez	Sandra J. Heuston Civil
2-15-89	Jackson	Timothy W. Saucier Christine M. Calarese	Geoffrey L. Corter Civil
3-4-89	Jackson	Rolf Fasth Britt M. Nylund	Robert N. Abarno Religious
5-6-89	Jackson	David P. Amiralian Pamela A. Kesting	Fred P. Lee Religious
5-20-89	Jackson	John D. Hildebran Janice V. Godin	Fred P. Lee Religious
5-20-89	Jackson	John V. Horan Darlene A. Botsford	Robert N. Abarno Religious
5-27-89	Jackson	John W. Sawyer Susan A. Voss	Robert N. Abarno Religious
6-10-89	Jackson	Robert E. Evans Selena D. Schwalm	Robert N. Abarno Religious
6-10-89	Jackson	Bruce M. Gerrish Gail L. Kelly	Robert N. Abarno Religious
6-17-89	Jackson	David C. Blomberg Dawn D. Shugarts	Robert N. Abarno Religious
8-12-89	Jackson	Andrew S. Kopf Susan L. Houghton	Sandra J. Heuston Civil
8-19-89	Jackson	Christopher T. Howes Margaret A. McClave	William D. Paine Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
8-19-89	Jackson	Edward J. Merrens Margaret C. Lamb	Sandra J. Heuston Civil
9-9-89	Jackson	Benjamin D. Miller Martha R. Phaneuf	Robert N. Abarno Religious
9-10-89	Jackson	John W. Halupowski Carol S. Decker	Sandra J. Heuston Civil
9-16-89	Jackson	Michael P. Couture Lorie Tourangeau	Harry A. Bartlett Religious
9-23-89	Jackson	Edward P. Basquill Barbara J. Helff	Robert N. Abarno Religious
9-30-89	Jackson	Marco Constant Erin J. O'Sullivan	Robert N. Abarno Religious
10-2-89	Jackson	Timothy A. Remillard Christine Cowburn	Robert N. Abarno Religious
10-6-89	Jackson	David G. Burgess Brenda M. Ahern	Thomas E. Cormier Civil
10-7-89	Jackson	Scott A. Reaves Stephanie L. Scott	Frank DiFruscio Civil
10-14-89	Jackson	Gerald D. Kubeck Lynda L. Jones	Robert N. Abarno Religious
10-14-89	Jackson	James M. Schumacker Kathleen E. Delaney	Thomas E. Cormier Civil
10-21-89	Jackson	Ralph A. Miller Leslie R. Jones	Robert N. Abarno Religious
10-25-89	Jackson	Jamie A. Ginsburg Lisa M. Comptois	Thomas E. Cormier Civil
10-28-89	Jackson	William P. Giordano, Jr. Shelby A. Davison	Geoffrey L. Cotter Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
11-4-89	Colebrook	Gary F. Cassily	Albert Bellefeuille
		Gail C. Tremblay	Religious
11-6-89	Jackson	Terence L. Venema	Thomas E. Cormier
		Andrea J. Myers	Civil
11-11-89	Jackson	John P. Blake	Betty Lou Rutman
		Mary P. Powers	Civil
11-18-89	Jackson	Richard N. Lessard	Robert N. Abarno
		Louise A. Therriault	Religious
11-25-89	Jackson	David P. Rouse	Judith S. Galleggo
		Catherine I. O'Brien	Civil
12-2-89	Jackson	Robert B. Skolozdra	Robert N. Abarno
		Shirley S. Roberts	Religious
12-9-89	Jackson	Christopher Nagle	Robert N. Abarno
		Virginia G. Hadam	Religious
12-14-89	Jackson	John L. Palmer	Robert N. Abarno
		Marilyn A. Chanay	Religious
12-26-89	Jackson	Richard W. Day	Robert N. Abarno
		Janice G. Walton	Religious
12-27-89	Jackson	Robert W. Emerson	Paul Lodi
		Cheryl A. Hutchins	Civil

BIRTHS

Date	Name of Child	Name of Father	Mother's Maiden Name	Place of Birth
4-17-89	Patrick J. Kelley	Scott J. Kelley	Tara M. Tannehill	North Conway, N. H.
5-16-89	Mitchell N. Harmon	Jonathan C. Harmon	Debra A. Deschenes	North Conway, N. H.
5-21-89	Keith M. Kantack	Robert B. Kantack	Anne McBridge	North Conway, N. H.
6-9-89	Kalee Fennelly	Michael Fennelly	Pamela D. Matthews	North Conway, N. H.
6-17-89	Bjorn C. Sage	Not Stated	Elizabeth J. Irwin	Jackson, N. H.
12-23-89	Richard Arthur Cabral, III	Richard A. Cabral, Jr.	Catherine D. Newton	North Conway, N. H.

DEATHS

Date	Name	Name of Father	Name of Mother	Place of Birth
5-25-89	Elizabeth H. Hatch	J. Brackett Hurlin	Alice T. Wiggin	Jackson, N. H.
5-27-89	Catherine F. Pillion	Patrick O'Connor	Bridget Kennedy	Massachusetts
6-1-89	Doris L. Cheney	Charles Lawson	Margaret MacDonald	Maine
7-8-89	James J. Corbalis	James J. Corbalis	Mary Finnigan	Ireland
7-14-89	Torin B. Lebroke	Charles F. Lebroke, III	Shelagh A. Harriman	New Hampshire
8-3-89	Raymond H. Cheney, Jr.	Raymond H. Cheney	Harriett Brown	Massachusetts

JACKSON
SCHOOL DISTRICT
REPORT

FOR FISCAL YEAR ENDING
DECEMBER 31, 1989

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Ann Bennett, Chr.
Willis Kelley
Lee A. Adams

Term Expires 1990
Term Expires 1991
Term Expires 1992

MODERATOR

Raymond H. Abbott, Jr.

TREASURER

Sarah Pendleton

CLERK

Joan R.G. White

AUDITOR

Mary Ann Limerick

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent
Dr. Vincent D. Yuskiewicz, Asst. Superintendent
Donald A. Johnson, Dir. of Special Services
Erik Crisman, Business Administrator
_____, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Dr. Stephen Swenson, School Psychologist
Dr. Roderick Forsman, School Psychologist
Mary Pat Devine, Associate School Psychologist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Enid Gallagher, Secretary
Linda Burns, Secretary/Receptionist

JACKSON SCHOOL DISTRICT

STAFF

1989-90

David Poon, Teaching Principal/Soc. St. 3+4
Math & Science Gr. 3-6

Hope Birkbeck, Language Arts Grade 3-6
Social Studies Grade 5+6

Carol Haines, Grades 1+2

Karen Narkis, Kindergarten/Transition, Chapter I

Mark Jodice, Music

Roderick Forsman, School Psychologist

Barbara Mahoney, Nurse/Teacher

Linda Rudin, Art Teacher

Jennifer Simone, Physical Education Teacher

Anne Kebler, Speech/Language Therapist

Gary Culp, Guidance Counselor

Peg Connolly, Secretary

Ann Donnelly, Custodian

George Bordash, Maintenance

Diane Fernald, Bus Driver

Jonathan Harmon, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Town Hall in said District on Tuesday, 13 March 1990, to elect the following School District Officers. The polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 13th day of February, 1990.

Ann Bennett, Chairman
Lee Adams
Willis Kelley

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, 13 March 1990, at 7:00 in the evening to act upon the following subjects:

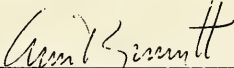
ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of, \$1,728.98 to purchase a photo-copier; and authorize the withdrawal of, \$1,728.98 plus all interest accumulated there in, from the Capital Reserve Fund (Instructional Equipment), to be applied to the purchase of the photo copier; thereby discontinuing this account, and to pay the same over to the School District Treasurer.

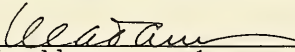
ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 4. To transact any other business that may legally come before this meeting.

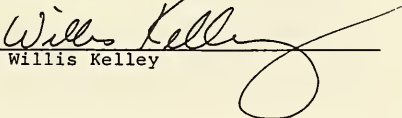
Given under our hands, this 9th day of February, 1990.



Ann Bennett, Chairman



Lee Adams



Willis Kelley

MINUTES OF THE JACKSON SCHOOL DISTRICT MEETING
March 15, 1989

The meeting was called to order by Moderator Raymond B. Abbott, Jr. at the Jackson Town Hall at 7:17 p.m.

The results of the voting on March 14, 1989 were:

Moderator, 1 year: Raymond H. Abbott, Jr.
Clerk, 1 year: Joan R.G. White
School Board, 3 years: Ann Bennett, Chr., Willis Kelley, Lee A. Adams
Treasurer, 1 year: Sarah Pendleton
Auditor, 1 year: Mary Ann Limerick

Article 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. There was a motion from the floor duly seconded, to approve Article 1. A vote was taken and the motion passed.

Article 2. To see if the District will vote to transfer all unencumbered surplus funds, under provision of RSA 35:5, remaining on hand at the end of the fiscal year 1988-89, for the purpose of repairs and additions to the Jackson Grammar School, including any fees and expenses incidental thereto, to the Capital Reserve Fund for Property Improvement previously established, and to designate the Jackson School Board as the agent to expend. There was a motion from the floor, duly seconded, to pass over this Article pending discussion of the proposed budget. The motion passed unanimously.

Article 3. To see if the District will vote to approve a tuition agreement between the Jackson School District and the Bartlett School District based on the following terms: Grades 7 and 8 to be tuitioned to Bartlett for a period of five (5) years commencing in the school year 1990 and continuing for an original term of five (5) school years. Jackson Board members explained that Bartlett was looking for a long term agreement as they plan their building needs for the future. If this is ratified, all Jackson 7th and 8th graders would go to Bartlett. Parents would be responsible for tuition if they chose to have their children attend Kennett Jr. High School. This arrangement with Bartlett would be cost effective since there is a substantial difference in the tuition and there would be a savings on busing. There was a motion from the floor, duly seconded, to approve Article 3. A vote was taken and the motion carried.

Article 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the district. The budget was reviewed and voted on by function.

1100 - Regular Education: Mary Burack moved to approve Function 1100 in the amount of \$329,795. The motion was duly seconded. There was a motion from the floor to amend the motion by reducing the amount by \$10,000 to \$319,795. Discussion followed, centering on salaries and the benefit package. The amendment was voted on and defeated. The motion was voted on and passed.

1200 - Special Education: Ann Bennett moved to reduce this Function to \$33,812. the motion was duly seconded. Mrs. Bennett explained that there is one aspect of the program that they do not anticipate having this year. The motion was voted on and passed.

1400 - Co-Curricular: There was a motion from the floor to approve Function 1400 in the amount of \$5,730 which was duly seconded. There was some discussion on increasing this amount by \$100 for the Red Cross summer program. The School Board did not want to get into this because of the insurance and liability issues. The original motion was voted on and carried.

2120 - Guidance Service: It was moved and seconded to approve Function 2120 in the amount of \$8,473. The motion was voted on and passed.

2130 - Health Services: It was moved and seconded to approve Function 2130 in the amount of \$7,009. Paul Lodi moved to amend by increasing the amount to \$7,759 for the C & Y examination program. This was duly seconded. School Board members recommended getting legal clarification before acting. This could be considered for next year. A hand vote was requested and the amendment was defeated 17 for, 24 against. The motion was voted on and carried.

2140 - Psychological Service: It was moved and duly seconded to approve Function 2140 in the amount of \$500. The motion was voted on and passed.

2150 - Speech Services: It was moved and seconded to approve Function 2150 in the amount of \$7,626. The motion was voted on and carried.

2210 - Improvement Instruction : There was a motion from the floor to approve Function 2210 in the amount of \$980. This was duly seconded. Following a brief discussion on what was involved (staff development, computer training, etc.) the motion was voted on and passed.

2220 - Educational Media: It was moved and duly seconded to approve Function 2220 in the amount of \$450. The motion was voted on and carried.

2310 - School Board Services: It was moved and duly seconded to approve Function 2310 in the amount of \$4,048. The motion was voted on and passed.

2320 - Office of the Superintendent: It was moved and duly seconded to approve Function 2320 in the amount of 38,292. Mr. Kelley explained that Jackson's share of this is less due to Art, Phys. Ed. and Music being moved to the local level. Services to Jackson will increase with these being offered at the local level. The motion was voted on and passed with one abstaining.

2410 - Office of Principal: It was moved and duly seconded to approve Function 2410 in the amount of \$7,741. The increase in this Function is due to increased administrative responsibilities. The motion was voted on and carried.

2540 - Op. & Maint. of Plant: There was a motion from the floor to approve Function 2540 in the amount of \$59,749. This motion was duly seconded. The Building Committee and School Board studied several options to alleviate the conditions in the existing school. Options considered were 1) renovate and add on; 2) build a new school; 3) tuition all students to Bartlett; and 4) tuition 5th and 6th grade to Bartlett. It was the recommendation that it would be best to renovate and add on, increasing the capacity to 81. It was noted that given enrollment projections the existing building would be out of minimum standards compliance next year. The motion was voted on and passed.

2550 - Pupil Transportation: There was a motion from the floor to approve Function 2550 in the amount of \$45,522. This was duly seconded and the motion carried.

2620 - Evaluation: There was a motion to approve Function 2620 in the amount of \$133. The motion was duly seconded and carried.

2640 - Staff Services: It was moved and duly seconded to approve Function 2640 in the amount of \$150. This was voted on and passed.

2900 - Other Support Services: There was a motion to approve Function 2900 in the amount of \$16.00. This was duly seconded and carried.

5240 - Food Service: It was moved and seconded to approve Function 5240 in the amount of \$700. This was voted on and carried.

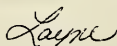
5250 - Capital Reserve: There was a motion from the floor to approve Function 5250 in the amount of \$15,500. This was duly seconded and passed.

Mary Burack moved to approve a grand total of \$566,226. The motion was duly seconded and passed.

Article 2, cont. There was a motion from the floor to amend Article 2 by eliminating "and to designate the Jackson School Board as the agent to expend." The amendment was duly seconded and carried. Article 2 as amended was approved unanimously.

Article 5. To transact any other business that may legally come before this meeting. There being no further business the meeting was adjourned at 9:25.

Respectfully submitted,



Layne Latham

SUPERINTENDENT'S REPORT
Dr. William A. Jutras

Guided by this year's theme, "Effective Schools: High Expectations," as well as the long-range plans being developed for this system's nine schools, I expect the next ten years to lead us quite successfully into the next millennium. The final decade of the 20th century will bring many improvements to our schools, and I look forward to the year 2000; our students will be ready. The past is prologue.

In the last five years, we have witnessed steady and measurable growth in student achievement, improvement in special education, the introduction and development of substance abuse prevention programs, and an increase in guidance counseling services at the elementary school level, just to cite a few examples of many accomplishments. These have been a direct consequence of the efforts of many professionals who routinely show that they care a great deal about the young lives entrusted to them, and of the strong support of the public which annually approves the necessary funds. Additional funds will be required as the student population continues to increase coincident with the economy's cyclic behavior. At times, especially in the next two years, the combination of increased enrollment and a troubled economy will place much stress on our communities that want and expect outstanding schools. In the past year we have continued to experience the same issues as those in the last five years - more school construction, increased emphasis on substance abuse prevention, and further efforts at reorganizing the administrative unit.

Madison, Tamworth, and Freedom, the three southern districts of nine districts in SAU #9, have developed a comprehensive plan to form their own school administrative unit. This plan will be presented at the March district meetings for a vote; if all three districts agree, the State Board of Education will be petitioned for approval. A similar effort by Conway was unsuccessful; however at least four district boards, including Conway, have already indicated support for this latest attempt to make the school system more manageable. In the meantime, central office administrators have been assigned responsibilities according to one of three identified regions - North, Central, and South.

Another matter has been a concerted effort to take aim at one of the most pervasive problems in society today - substance abuse. Many educators and community members in all schools have become involved in such important programs as Project DARE. All Conway schools have teams trained by the NorthEast Regional Center for Drug Free Schools. Furthermore, all elementary schools will have the much needed support services provided by our guidance counselors.

School construction is proceeding at a feverish pace. In the past two years, all six districts with schools have passed bond issues to address overcrowding in schools and a further anticipated climb in student enrollment. This success rate is a record for New Hampshire, and is a strong indication of your concern for quality education.

With a continued high level of support and encouragement from everyone, there is good reason to believe that we will enter the next millennium with our students well-prepared for many more challenges than we ever imagined. Thank you for investing in tomorrow; we are experiencing positive results today.

ASSISTANT SUPERINTENDENT'S REPORT

RICHARD B. MEZQUITA

It is with a sense of pride and commitment that I report to you the status of your educational program at the Jackson Grammar School. Jackson, like the rest of the valley, has experienced a population growth that has required the passing of bonds to fund construction of additional building space. In the fall, the citizens of the community demonstrated strong support at a Special District meeting by approving a special article of \$265,000 to finance the construction of a two room addition, office and teacher work space, as well as modify existing space to allow specialized forms of instruction. The positive vote on the bond article was a testimonial to the desires of the community to maintain the Jackson Grammar School's educational program. It is with this vote of confidence that the educational development of your children can be provided in an environment that will nurture, promote, and provide flexibility for sound academic growth.

This year in SAU #9, the theme for the year is "Effective Schools: High Expectations." The faculty has embraced this theme by providing experiences throughout the year that require the children to seek new horizons, try new things, think critically, and explore the rapidly changing world around us.

With the support of the School Board the Administration has worked hard to eliminate out of date texts and provide the children with modern, up to date texts and materials. Computers are a common fixture in the school and students use them readily and competently.

The California Achievement Tests (C.A.T.) were again administered last Fall and all grades achieved higher than their anticipated levels.

SAU #9, as you are aware, has been under scrutiny with the desire of Conway to withdraw from the SAU. Conway's request was denied by the State, however, the Southern Districts have since taken steps to withdraw themselves and are taking their thoughts to the voters in March. In the interim, in an attempt to provide better service, responsiveness, and efficiency of operation, I was assigned solely to Jackson and Bartlett, while the other Assistant was assigned to the Southern Districts. It is my hope that this administrative re-organization will serve the Jackson School District in a most beneficial way.

The Jackson Grammar School is unique. In your wisdom, you choose to provide an educational program that is not only manageable but highly accountable to your children and the citizens of the community. Community involvement is strong, volunteerism is on-going, a strong sense of pride and moral integrity pervades the building, while the

faculty demonstrates a professional, caring and competent approach to the intellectual growth of your children.

As we enter the 1990's, we will be faced with many challenges that will test our physical and mental well-being. With your continued support and involvement, the children of Jackson will be prepared to face those challenges in a most competent manner.

PRINCIPAL'S REPORT

by David Poon

The Jackson Grammar School has continued to experience some positive changes within the past year.

First and foremost among these changes is last fall's voter approval of the new building addition for the school. On behalf of the staff and students, I would like to extend my gratitude to those of you who supported that initiative. You have let your voices be heard and have demonstrated your commitment to providing a quality education to the children of the community both today and tomorrow. The new addition will greatly reduce the limited educational space that is indigenous to the current structure.

Secondly, we have continued our efforts at updating and supplementing the textbooks and instructional materials that are available for teacher and student use. Two more computers have been purchased; one via federal grant monies, along with additional software. Possessing current academic materials help keep students abreast of current knowledge and better prepares them for their futures.

This year has also brought us four new people to the school. Karen Narkis was hired as our kindergarten and transition teacher and has done an excellent job at meeting the needs of our youngest students. She also provides remedial math and reading instruction to our Chapter I students.

Paul Lodi, our community organizer, has attempted to keep the members of the community informed about school news and related events. He also has participated in the annual Halloween and Christmas programs. The students also participated in the International Disabled cross-country skiing championships which were held in Jackson this year. That event was an excellent example of the social studies curriculum brought to life. Students conducted research on the various countries and learned a great deal about overcoming one's disabilities.

Linda Rudin, our new art teacher, has brought new ideas to the art program. She has plans to reinstate an art show consisting of students' work for the school this April.

Mark Jodice is also new this year. He has continued and expanded upon the music program at the school including the annual Christmas program. He also conducts instrumental lessons for the students in grades 4-6.

Veteran soccer coach, Lee Adams, continues to provide a wonderful experience for our students on the field where he teaches the children not only the strategies of the game itself but the the strategies of life as well.

Although only one indicator and subject to a myriad of variables, the students scored very well on last October's California Achievement Test. The following national percentiles were achieved by grades 2-6: second - 83; third - 97; fourth - 82; fifth - 81; and sixth - 89.

Academic excellence continues to be the main focus within the school. To that end, efforts are now underway to develop a gifted and talented/enrichment program for the school. We are also going to be using more trade books within our language arts program which has been supported by research as being a very effective method for teaching reading.

We are fortunate to have so many of the elements of an effective school.

- strong parental involvement and value for learning
- dedicated and competent staff members
- low teacher-student ratios
- a supportive and visionary school board
- an adequate supply of updated instructional materials.
- a supportive school culture
- administrative leadership
- a challenging school environment including holding of high expectations and standards for students achievement.

Where else could one have a 97-100% attendance rate at an open house? Yes, we are small. No, we do not have a gym or a great many team sports. Yes, we do have our shortcomings. Yet, if we continue to focus on our positive attributes and those qualities that make the Jackson Grammar School so special then, I believe that we will continue to be the envy of the educational community. Why shouldn't we all feel proud? Good things do indeed come in small packages!

David Poon

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT
Fiscal Year July 1, 1988 to June 30, 1989

Cash on Hand July 1, 1988 (Treasurer's Bank Balance)		\$ 4,935.50
Received From Selectmen		
Current Appropriation	585,653.00	
Deficit Appropriation	0.00	
Revenue From State Sources	2,584.76	
Received as Income from Trust Funds	68,782.79	
Received from Capital Reserve Funds	0.00	
Received from all Other Sources	6,930.01	

Total Receipts		\$ 663,950.56

Total Amount Available for Fiscal Year		\$ 668,886.06
Less School Board Orders Paid		561,752.14

Balance on Hand June 30, 1989 (Treasurer's Bank Balance)		\$ 107,133.92

January 31, 1990	Sarah W. Pendleton District Treasurer
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JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1989

	Acct. No.	General Account
<u>ASSETS:</u>		
Cash	100	\$107,022.28
Intergovernmental Receivables	140	3,112.02

TOTAL ASSETS		\$110,134.30
<u>LIABILITIES AND FUND EQUITY:</u>		
Interfund Payables	400	104,548.77
Other Payables	420	639.60
Unreserved Fund Balance	770	4,945.93

TOTAL LIABILITIES AND FUND EQUITY		\$110,134.30

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1989

	Acct. No.	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 585,653.00	
Earnings on Investments	1500	2,696.48	
Other Local Revenue	1990	2,749.79	

TOTAL LOCAL REVENUE			\$ 591,099.27
<u>REVENUE FROM OTHER SOURCES:</u>			
Transfer From Capital Reserve	5250	\$ 68,000.00	

TOTAL REVENUE FROM OTHER SOURCES			68,000.00

TOTAL REVENUE			\$ 659,099.27

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1988-1989

		ACTUAL HIGH SCHOOL EXPENDITURES 1988-1989
1100	Regular Education	\$1,368,668.87
1200	Special Education	224,482.94
1300	Vocational Education	488,570.87
1400	Co-Curricular Education	150,838.98
2120	Guidance Services	94,777.16
2130	Health Services	29,842.20
2150	Speech Services	21,170.78
2190	Other Support Services	47,797.98
2210	Improvement of Instruction	29,240.17
2220	Educational Media Services	74,947.17
2310	School Board Services	36,300.79
2320	Office of Superintendent of Schools	211,947.24
2410	Office of the Principal Services	204,171.32
2490	Support Services - Adm.	67,946.57
2540	Operation & Maintenance of Plant	450,381.02
2640	Staff Services	746.88
2900	Other Support Services	10,585.27
5240	Food Services	22,882.17

Actual High School Expenditures	\$3,535,298.38
Plus Student Activities Transportation	13,129.47

\$3,548,427.85

$$\$3,548,427.85 \div 667.1 = \$5,319.18$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 53,432.58
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	46,642.35

	\$179,303.93

REVENUE CREDITS

Building Aid - Prin.	\$40,906.25
Driver Education	24,840.00
Co-Curricular	3,432.40
Voc. Refunds	32,665.29
Building Aid - Roof	5,463.15

	\$107,307.09

$$\$179,303.93 - \$107,307.09 = \$71,996.84$$

$$\$71,996.84 \div 667.1 = \$107.93$$

$$\text{ACTUAL COST: } \$5,319.18 + \$107.93 = \$5,427.11$$

JACKSON SCHOOL DISTRICT

Salaries 1990-91

		Salaries 1989-90	Proposed Salaries 1990-91
<u>1100 - Teachers</u>			
Hope Birkbeck	MA	33,660	35,343
Carol Haines	MA	32,208	33,818
Karen Narkis	BA	13,880	14,574
David Poon	MA	26,000	27,300
		-----	-----
Total Teacher Salaries		105,748	111,035
<u>1200 - Teacher</u>			
M. D'Aquanni - Tutor		3,641	0
<u>1400 - Summer Program</u>			
Director (Poon)			
Assistant (Boxer)		4,600	4,600
Assistant (Gill)			
		-----	-----
		4,600	4,600
<u>2410 - Principal</u>			
David Poon		5,023	5,274
Secretary (7.00 hr.- 6.75 hrs/wk)		1,000	1,750
<u>2540 - Custodian/Maintenance</u>			
(110-72)			
Ann Donnelly (89-90 = \$8.66)		4,503	4,727
(9.09/hr x 520 hours)			
(120-72)			
George Bordash (89-90 = \$9.98)		5,190	5,450
(\$10.48/hour x 520 hours)			
<u>2550 - Transportation</u>			
Bus Drivers			
Diane Fernald (89-90 = \$7.90/hr)		12,432	13,054
(\$8.82/hour - 8 hrs/day - 185 days)			

(guarantee 6 hrs. per day)		
Jonathan Harmon	14,763	14,763
(\$8.40/hour - 9 hrs/day - 185 days)		
(Guarantee 8 hrs. per day)		
Bus Training (16 hours)	130	141
	<u>27,325</u>	<u>27,958</u>

Jackson School District
Estimated Revenue
1990-1991

1/26/90

	Actual Receipts 1988-89	Estimated Revenue 1989-90	Estimated Revenue 1990-91
Unencumbered Balance	\$ 5,305.46	\$ 0	\$ 0
Revenue From State Sources:			
Catastrophic Aid	0.00	5,835	0
Gas Tax Refunds	0.00	400	0
Revenue From Federal Sources:			
Chapter I	0.00	0	5,397
Revenue From Local Sources:			
Sale of Bonds/Notes	0.00	265,000	0
Capital Reserve - Bus	68,000.00	0	0
Interest	2,696.48	750	1,000
Other Local	2,749.79	0	0
Sale of Milk	268.50	500	500
Total Revenue	\$ 79,020.23	\$ 272,485	\$ 6,897
District Assessment	585,653.00	558,741	584,956
GRAND TOTAL REVENUE	\$664,673.23	\$831,226	\$591,853

JACKSON SCHOOL DISTRICT

BUDGET COMPARISON

	Adopted Budget 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
1100 Regular Education	\$335,830	\$329,795	\$355,544
1200 Special Education	54,365	66,118	30,000
1400 Co-Curricular	5,855	5,730	5,828
2120 Guidance Services	7,378	8,473	1,924
2130 Health Services	8,578	7,009	3,768
2140 Psychological Services	2,183	500	0
2150 Speech Services	6,095	7,626	200
2210 Improvement of Instruction	710	980	980
2220 Educational Media	495	450	595
2310 School Board Services	3,898	4,048	7,825
2320 Office of Superintendent	44,365	38,292	31,864
2410 Office of Principal	5,410	7,741	9,219
2540 Op. & Maint. of Plant	29,615	59,749	25,357
2550 Pupil Transportation	112,232	45,522	53,764
2620 Evaluation	250	133	150
2640 Staff Services	150	150	150
2900 Other Support Services	16	16	16
5100 Debt Services	0	0	48,969
5240 Food Services	700	700	700
5250 Capital Reserve	40,500	15,500	15,000
Supplemental Appropriation	15,000	0	0
Deficit Appropriation	40,000	0	0
	\$ 713,625	\$ 598,532	\$ 591,853

JACKSON SCHOOL DISTRICT
1990-1991 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
1100		REGULAR EDUCATION				
	110-77	Salaries, Teachers	86,580	84,630.00	99,368	111,035
	120-76	Salaries, Subs	1,200	1,170.00	1,000	1,200
	110-141	Chapter I	0	0.00	0	4,758
		Sub Total	87,780	85,800.00	100,368	116,993
	211-39	Health Insurance	6,548	7,698.71	13,821	13,316
	214-44	Worker's Comp.	430	582.12	492	673
	222-42	Teachers' Retirement	537	606.30	705	1,188
	230-38	FICA	6,592	6,594.50	7,537	8,586
	260-43	Unemployment	253	165.61	280	174
	290-141	Benefits, Chapter I	0	0.00	0	472
		Sub Total	14,360	15,647.24	22,835	24,409
	330-11	Cont. Serv. - Art	0	0.00	7,769	8,173
	330-67	" - Music	7,358	7,491.93	8,808	4,937
	330-69	" - Phys. Ed.	0	0.00	7,769	7,724
	330-120	Tin Mountain Project	1,120	1,410.00	1,330	1,370
	440-118	Repairs - Equipment	250	331.95	300	300
	440-138	Repairs - Computers	250	64.00	250	0
		Sub Total	8,978	9,297.88	26,226	22,504
	561-102	Tuition - Jr. High	51,000	35,842.40	35,000	37,800
	561-103	Tuition - High School	188,000	97,501.12	138,000	146,500
		Sub Total	219,000	133,343.52	173,000	184,300
	610-11	Supplies, Art	243	714.72	315	480
	610-23	" , Lang. Arts	350	2,065.74	1,416	888
	610-61	" , Math	250	802.14	100	510
	610-67	" , Music	175	5.00	0	290
	610-69	" , Ph. Ed.	302	299.60	219	426
	610-80	" , Science	181	701.00	180	161

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	610-81	" , Social Studies	116	227.76	0	165
	610-83	" , General	800	1,135.63	1,748	1,818
	610-138	" , Computers	0	0.00	0	55
	610-139	" , Preschool Screening	20	0.00	100	68
	610-141	" , Chapter I	0	0.00	0	167
		Sub Total	2,437	5,951.59	4,078	5,028
	630-23	Books, Lang. Arts	0	0.00	887	315
	630-49	" , Library	300	70.58	300	300
	630-61	" , Math	0	413.76	248	111
	630-67	" , Music	0	0.00	664	383
	630-80	" , Science	0	435.35	292	171
	630-81	" , Social Studies	150	773.84	0	296
		Sub Total	450	1,693.53	2,391	1,576
	640-59	Periodicals	150	99.30	222	225
		Sub Total	150	99.30	222	225
	660-138	Software, Comp. Lit.	100	979.00	500	509
		Sub Total	100	979.00	500	509
	741-67	New Equipment, Music	175	170.00	175	0
	741-100	" , Adm.	0	838.08	0	0
	741-138	" , Computer Lit.	2,300	1,849.35	0	0
		Sub Total	2,475	2,857.43	175	0
	751-132	New Furniture, Gr. 1-6	0	1,945.29	0	0
		Sub Total	0	1,945.29	0	0
	870-100	Contingency	100	0.00	0	0
		Sub Total	100	0.00	0	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
1200						
	TOTAL 1100	REGULAR EDUCATION	335,830	257,614.78	329,795	355,544
		SPECIAL EDUCATION				
	110-82	Salary, Teacher	24,150	18,079.50	4,500	0
	110-78	Salary, Aide	0	1,434.38	3,780	0
		Sub Total	24,150	19,513.88	8,280	0
	211-39	Health Insurance	1,213	1,011.86	0	0
	214-44	Worker's Comp.	118	118.34	41	0
	222-42	Teacher Retirement	150	137.94	0	0
	230-38	FICA	1,814	1,597.40	622	0
	260-43	Unemployment	70	35.00	45	0
		Sub Total	3,365	2,900.54	708	0
	330-120	Cont. Serv.-Occup. Therapy	5,000	2,429.58	3,000	5,000
	330-135	Extended Sch. Yr. Prog.	600	1,350.00	800	500
	330-991	Cont. Serv.-Diagnostic Serv.	2,000	3,087.00	1,500	500
	330-993	Cont. Serv.-Hearing Impaired	0	1,460.61	0	0
	563-109	Tuition, Private	19,000	7,552.29	19,000	24,000
		Sub Total	26,600	15,879.48	24,300	30,000
	610-82	Supplies, Sp. Ed.	250	254.50	0	0
	630-82	Books, Sp. Ed.	0	0.00	348	0
	660-82	Computer Software	0	0.00	176	0
		Sub Total	250	254.50	524	0
	TOTAL 1200	SPECIAL EDUCATION	54,365	38,548.40	33,812	30,000
1400						
		CO-CURRICULAR				
	110-72	School/Coordinator	300	458.70	300	300
	110-77	Salaries, Summer Program	4,600	4,200.00	4,600	4,640
	230-38	FICA	345	315.43	345	378
	520-143	Student Insurance	210	105.80	210	210

Date 01/26/90

Page 3

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	610-100	Supplies, Co-Curricular	400	381.65	275	300
	TOTAL 1400	CO-CURRICULAR	5,855	5,461.58	5,730	5,828
2120		<u>GUIDANCE SERVICE</u>				
	330-120	Guidance Counselor Services	7,280	7,231.66	8,340	0
	370-120	Testing, Achievement & Accountability	98	66.49	133	282
	630-31	Supplies, Guidance	0	0.00	0	142
	870-31	Contingency (contract services)	0	0.00	0	1,500
	TOTAL 2120	GUIDANCE SERVICE	7,378	7,298.15	8,473	1,924
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	50	0.00	50	0
	330-32	Nurse Services (1/2 day/week)	7,280	5,656.75	6,730	3,600
	610-32	Supplies, Health	33	121.06	229	168
	741-32	New Equipment, Health	1,215	273.43	0	0
	TOTAL 2130	HEALTH SERVICES	8,578	6,051.24	7,009	3,768
2140		<u>PSYCHOLOGICAL SERVICE</u>				
	330-120	Psych. Testing & Counseling	2,160	1,680.00	500	0
	610-83	Supplies, Psychologist	23	7.00	0	0
	TOTAL 2140	PSYCHOLOGICAL SERVICE	2,183	1,687.00	500	0
2150		<u>SPEECH SERVICES</u>				

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	330-120 610-82	Speech Services Supplies, Speech	6,070 25	5,993.74 0.00	7,601 25	200 0
	TOTAL 2150	SPEECH SERVICES	6,095	5,993.74	7,626	200
2210		IMPROVEMENT INSTRUCTION				
	270-17 320-45 320-138 631-71	Course Reimbursement Inservice/Staff Development Computer Training Professional Books	360 300 0 50	0.00 263.75 0.00 0.00	360 320 250 50	360 320 250 50
	TOTAL 2210	IMPROVEMENT INSTRUCTION	710	263.75	980	980
2220		EDUCATIONAL MEDIA				
	330-67 440-120 (2223) 440-67 (2223) 440-120 (2223) 610-58	Pupil Service - Music Cont. Serv. - Multi Media Audio/Visual Repair, Music Audio/Visual Repair Audio/Visual Supplies	45 175 50 125 100	0.00 126.50 0.00 86.90 0.00	0 175 50 125 100	0 210 75 210 100
	TOTAL 2220	EDUCATIONAL MEDIA	495	213.40	450	595
2310		SCHOOL BOARD SERVICES				
	523-37 110-74 (2311) (2312) (2313) 380-74 (2315) 380-47 (2317) (2319) 380-47	Treasurer's Bond Salaries - School Board Census Salary - Treasurer Legal & Professional Audit Clerk Moderator	50 1,000 0 150 600 50 25 0	50.00 1,000.00 0.00 150.00 2,879.50 0.00 0.00 0.00	50 1,000 150 150 600 50 25 0	50 3,000 0 300 2,000 50 25 25

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
(2319)	380-117	School Board Expenses	150	249.90	150	500
(2319)	540-70	Adv./Printing	900	931.96	900	900
(2319)	810-21	NHSBA Dues	973	972.32	973	975
			-----	-----	-----	-----
	TOTAL 2310	SCHOOL BOARD SERVICES	3,898	6,234.28	4,048	7,825
			-----	-----	-----	-----
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	44,365	44,364.67	38,292	31,864
			-----	-----	-----	-----
	TOTAL 2320	OFFICE OF SUPERINTENDENT	44,365	44,364.67	38,292	31,864
			-----	-----	-----	-----
2410		OFFICE OF PRINCIPAL				
	110-72	Salary, Principal	3,250	4,015.05	5,023	5,274
	120-75	Salary, Secretary	1,000	1,024.85	1,000	1,750
			-----	-----	-----	-----
		Sub Total	4,250	5,039.90	6,023	7,024
			-----	-----	-----	-----
	214-44	Worker's Comp.	21	20.83	30	42
	222-42	Teacher Retirement	20	23.10	36	56
	230-38	FICA	319	378.45	452	537
			-----	-----	-----	-----
		Sub Total	360	422.38	518	635
			-----	-----	-----	-----
	550-70	Printing School Records	200	19.87	200	100
	580-15	Travel	200	0.00	200	200
	610-83	Supplies	400	199.54	400	800
			-----	-----	-----	-----
		Sub Total	800	219.41	800	1,100
			-----	-----	-----	-----
	810-21	Dues & Fees	0	372.00	400	460
			-----	-----	-----	-----
		SubTotal	0	372.00	400	460
			-----	-----	-----	-----

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	TOTAL 2410 OFFICE OF PRINCIPAL		5,410	6,053.69	7,741	9,219
2540		OP. & MAINT. OF PLANT				
	110-72	Salary - Custodian	4,290	4,108.50	4,503	4,727
	120-72	Salary - Maintenance	0	0.00	5,190	5,450
		Sub Total	4,290	4,108.50	9,693	10,177
	211-39	Health Insurance	1,454	961.95	950	950
	214-44	Worker's Comp.	340	305.90	358	465
	230-38	FICA	693	643.17	728	778
	260-43	Unemployment	88	35.00	88	61
		Sub Total	2,575	1,946.02	2,124	2,254
	421-94	Utilities, Water	300	206.05	500	500
	431-100	Rubbish Disposal & Mowing	700	561.32	700	700
		Sub Total	1,000	767.37	1,200	1,200
	440-119	Repairs - Bldgs.	8,500	635.53	7,965	2,000
	440-120	Contracted Services	7,500	6,214.00	2,310	500
		Sub Total	16,000	6,849.53	10,275	2,500
	521-36	Insurance, Boiler	250	449.00	250	350
	521-40	Insurance, Multi Peril	1,000	1,480.56	1,461	2,861
	530-92	Utilities, Telephone	700	833.54	700	770
	610-53	Supplies, Cleaning	600	455.22	596	745
	652-89	Utilities, Electricity	1,500	942.36	1,750	2,000
	653-91	Heat - Fuel Oil	1,700	1,353.99	1,700	2,500
	870-100	Contingency	0	0.00	30,000	0
		Sub Total	5,750	5,514.67	36,457	9,226
	TOTAL 2540 OP. & MAINT. OF PLANT		29,615	19,186.09	59,749	25,357

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	23,901	25,087.25	26,585	27,958
	120-76	Salaries, Substitutes	600	423.50	600	600
		Sub Total	24,501	25,510.75	27,185	28,558
	211-39	Health Insurance	1,350	1,288.68	1,661	4,387
	214-44	Worker's Comp.	1,698	1,087.81	1,884	2,453
	221-41	Employee Retirement	703	687.14	710	693
	230-38	FICA	1,840	1,964.51	2,042	2,185
	260-43	Unemployment	140	70.00	140	88
		Sub Total	5,731	5,098.14	6,437	9,806
	440-99	Labor	1,800	1,894.96	1,800	1,800
	524-34	Insurance	1,400	2,162.00	2,100	2,100
	610-87	Parts/Supplies	3,000	2,331.84	3,000	3,000
	656-86	Fuel	3,800	4,474.77	4,000	4,500
	762-100	Replace Vehicle - Bus	72,000	72,779.00	0	0
		Sub Total	82,000	83,642.57	10,900	11,400
(2554)	513-120	Transport.-Spec. Ed.	0	0.00	0	3,000
(2559)	513-120	Extra Trips	500	648.00	500	500
	519-120	Summer Programs	500	0.00	500	500
		Sub Total	1,000	648.00	1,000	4,000
	TOTAL 2550	PUPIL TRANSPORTATION	113,232	114,899.46	45,522	53,764
2620		<u>EVALUATION</u>				
	390-100	Eval., Elementary	250	146.00	133	150
	TOTAL 2620	EVALUATION	250	146.00	133	150

Date 01/31/90

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Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
2640		STAFF SERVICES				
	340-25	Exams, Health-Staff	150	45.00	150	150
	TOTAL 2640 STAFF SERVICES		150	45.00	150	150
2900		OTHER SUPPORT SERVICES				
	226-42	Retirement, Accrued Liability	16	15.00	16	16
	TOTAL 2900 OTHER SUPPORT SERVICES		16	15.00	16	16
5100		DEBT SERVICE				
	830-100	Principal of Debt, 1990	0	0.00	0	30,000
	841-100	Interest on Debt, 1990	0	0.00	0	18,969
	TOTAL 5100 DEBT SERVICE		0	0.00	0	48,969
5240		FOOD SERVICE				
	610-63	District Monies	700	518.26	700	700
	TOTAL 5240 FOOD SERVICE		700	518.26	700	700
5250		CAPITAL RESERVE				
	880-105	Transfer Cap. Reserve-Inst. Eq	500	500.00	500	0
	880-105	" " -Bus	15,000	15,000.00	15,000	15,000
	880-105	" " -Sp. Ed.	15,000	15,000.00	0	0
	880-105	" " - Propert	10,000	114,548.77	0	0
		Improvement	-----	-----	-----	-----

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
		TOTAL 5250 CAPITAL RESERVE	40,500	145,048.77	15,500	15,000
		Supplemental Appropriation	15,000	0.00		
		Deficit Appropriation	40,000	0.00		
		GRAND TOTAL	714,625	659,643.26	566,226	591,853

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

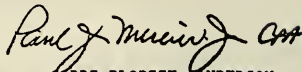
In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit. Such information has been subjected to the auditing

*School Administrative Unit No. 9
Independent Auditor's Report on Financial Presentation*

procedures applied in the audit of the general purpose, and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

July 21, 1989


CARRI PLODZIK SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1990-1991 Budget

	Func- tion	Adopted Budget 1989-90	Adopted Budget 1990-91	Jackson's Share 4.22% 1990-91
Regular Ed.	1100	\$ 81,149	\$ 35,234	\$ 1,486.87
Special Ed.	2190	236,893	245,846	10,374.70
Staff Dev.	2210	8,500	3,000	126.60
School Board	2310	13,205	12,505	527.71
Supt.	2320	102,680	105,729	4,461.76
Asst. Supt.	2321	164,414	166,176	7,012.63
Bus. Adm.	2521	191,952	203,445	8,585.38
Maintenance	2540	55,550	46,645	1,968.42
Other Supt. Serv.	2900	908	908	38.32
Estimated Federal Programs		225,266	0	0.00
Gross Budget Total		\$1,080,517	\$819,488	\$ 34,582.39
Less Estimated Revenue		255,266	64,415	2,718.31
Budget to be Raised		\$ 825,251	\$755,073	\$ 31,864.08

District Shares

Administrators' Salaries

1990-1991

	Supt. Salary \$63,000*	Asst. Supt. Salary \$51,480*	Asst. Supt. Salary \$51,480*	Business Adm. Salary \$46,000*	Sp. Ed. Director Salary \$44,100*
Albany	\$ 756.00	\$ 617.76	\$ 617.76	\$ 552.00	\$ 529.20
Bartlett	10,363.50	8,468.46	8,468.46	7,567.00	7,254.45
Chatham	478.80	391.25	391.25	349.60	335.16
Conway	34,209.00	27,953.64	27,953.64	24,978.00	23,946.30
Eaton	781.20	638.35	638.35	570.40	546.84
Freedom	3,723.30	3,042.47	3,042.47	2,718.60	2,606.31
Jackson	2,658.60	2,172.46	2,172.46	1,941.20	1,861.02
Madison	4,920.30	4,020.59	4,020.59	3,592.60	3,444.21
Tamworth	5,109.30	4,175.02	4,175.02	3,730.60	3,576.51

* Plus a contingency for raises.

ENROLLMENT STATISTICS
Jackson School District
CURRENT ENROLLMENT (Dec. 1989)

Total K-6.....43 Total 7-12.....29

Kindergarten		Transition		Grade 1		Grade 2		Grade 3	
Leslie Abbott	George Bordash	Hope Abarno	Peter Adams	Jessica Atcheson					
Tara Abbott	Channing Perry	Dominique Dodge	Stash Durkee	Elizabeth Maynard					
Dana Bennett	Sara Phillips	Sarah Krusman	Charles Lodi	Laura McLane					
Elliott Campbell	Joshua Sweeney	Brandy Maloney	Jennifer Lubao	Martin Sweeney					
Eric Kimball	Tharon Thompson	Jedediah Parsons	Hilary Weiss	Sara Welch					
Alex Krusman		Jonathan Welch							
Joshua LeMay		Alden White							
Kelley Thompson									
Allison Weiss									
Grade 4		Grade 5		Grade 6		Grade 7		Grade 8	
Jessica Bennett	Joshua Newton	Simon Adams	**Jason Clemenos	**Tyler Cormier					
Michael Connolly	Jason Notargiacomo	Kelley Donovan	**Corey Perkins	**Jonathan Jenkins					
Adam Newton	David Wheeler	Molly Maloney		**Patrick Kelley					
Jessica Parsons				*Jessica Lemay					
Heather Tilney				**Leslie Rancourt					
Nicole Welch				**Jeremy Wenger					
Grade 9		Grade 10		Grade 11		Grade 12			
*Maaghan Bailey	*Marshall Abbott	*Brian Papkey	*Peter Allen						
*Karen Connolly	*Tia Ayes	*Jennifer Pendleton	*Marni Ayres						
*Daniel Fernald	*Lance Davis	*Caitlin Perkins	*Justin Cormier						
*Daniel Grover	*Sonya Hechtle		*Dudley Davis						
*Erik Josephson	*Kelly Millett		*Jennifer Kelley						
	*Christy Papkey		*Mark Papkey						
			*Stephanie Way						

*Tuition to Conway
**Attend Bartlett Junior High

